Central Oregon Multi-Agency Coordination (MAC) Group

Agenda

Wednesday March 12, 2025

9am-11am

ONLINE ONLY – Zoom link:

https://us06web.zoom.us/j/85786856501?pwd=mJNaGOFSMraaMOG5yUGGfKrnh3r4a4.1

Meeting ID: 857 8685 6501 Passcode: 348913

9:00-9:05

- Welcome, please enter your name and organization in the chat — Tammy Baney, COIC

9:05-9:45

- MAC 2.0 – Structure and Next Steps — Tammy Baney, COIC

9:45-9:55

- Funding Overview — Katie Carter, COIC
  - HB 5019 – EO 23-02 – Shelter, Outreach & RRH
  - SB 5511 Sustaining Shelters and Outreach
  - Oregon Rehousing Initiative
- Regional Progress
  - Dashboard updated OHCS Emergency Homeless Response Dashboard
  - 5019 Pipeline Households – Goal 100
  - Oregon Rehousing Initiative – Goal 60

9:55-10:15

- Funding Request overview – ACTION ITEM — Katie Carter, COIC
  - First Light – Street Outreach Launch $338,000
  - CO FUSE – Travel/Training to Chicago Conference on PSH $8,800
  - CO FUSE – PULSE Training for region $15,060
  - CO Villages – Truck/Equipment for Shower Trailer $55,000
  - CO Villages – Capacity Building/Admin Personnel $36,000
  - NeighborImpact – Data Matters Seminar $5,100
  - CAMP – Mobile Outreach & Pet-Supportive Housing Navigation - $118,134.52

10:15-10:45 — Tammy Baney, COIC

- MAC Remaining Funding Methodology & Targeted Outreach

10:45-11:00

- Roundtable — Tammy Baney, COIC

March 2025 Updates

Subrecipient	Budget					
	Emergency Shelter	Rapid Rehousing	Street Outreach	Data Reporting	Admin	Total
	6,099,628	6,559,386	813,337	143,530	2,208,685	15,824,565
COIC					540,000.00	540,000.00
NeighborImpact				138,530.00		138,530.00
J Bar J- Grandma's House and Loft	583,867.00				56,133.00	640,000.00
City of Madras - Emergency Shelter Pr	1,060,536.00					1,060,536.00
JCFBN - Madras Shelter Operation Fur	177,059.95				28,338.32	205,398.27
Mountain View Community Development		45,555.51	138,444.49			184,000.00
Shepherd's House Ministries - Redmo	504,553.69				3,535.52	508,089.21
City of Redmond- Oasis Village Projec	974,894.00					974,894.00
Oasis Village - Operations Funding	69,015.00					69,015.00
Central Oregon Fuse		67,186.08			7,340.00	74,526.08
City of Bend Franklin Shelter	954,405.00				106,045.00	1,060,450.00
Deschutes County Parole & Probation	899,788.75					899,788.75
Redemption House - Outreach			123,447.00			123,447.00
Redemption House - Kitchen			57,998.00			57,998.00
J Bar J Youth Services - Outreach Crook & Jefferson			103,468.01		5,145.99	108,614.00
Reach Out NP		3,701.66	93,946.94			97,648.60
COVO			44,940.00			44,940.00
City of Bend/SHM Navigation Center Project		200,000.00	325,000.00		52,500.00	577,500.00
J Bar J - Canal House Shelter and Navi	307,604.00				12,499.00	320,103.00
Provider Benefit Fund - Awarded	4,324.13	292,064.50	117,633.00	16,000.00	11,600.00	441,621.63
Provider Benefit Fund - Balance		927,252.29				927,252.29
Savage Commercial Properties LLC		4,642,300.00				4,642,300.00
Savage Project - Cascade Mgmt Consulting		100,000.00				100,000.00
Bethlehem Inn BIRCH APT.		510,074.60				510,074.60
JBJYS Wilson Youth Housing Project		160,262.00				160,262.00
CO Fuse - Cleveland Commons Furnishing		75,000.00				75,000.00
City of Madras - Sanitation					75,000.00	75,000.00
City of Redmond - CHRO Pod Dollars	497,500.00					497,500.00
City of Bend - CHRO Pod Dollars	409,500.00					409,500.00
Unallocated for CHRO Pods - Govenor	193,000.00					193,000.00
TOTALS	6,636,048	7,023,397	1,004,877	154,530	898,137	15,716,988
What we still need to meet goal:						
	(536,420)	(464,011)	(191,541)	(11,000)	1,310,548	107,577

			Amount left to Allocate			107,577.14
Funding Requests	Emergency Shelter	Rapid Rehousing	Street Outreach	Data Reporting	Admin	
CO FUSE - Training/Admin Funds					23,860	23,860.00
CO VILLAGES - Admin Funds					36,000	36,000.00
NeighborImpact Data Matters Seminar				5,100		5,100.00
						-
						64,960.00
			Amount left to Allocate			42,617.14

March.2025		Budget				
Subrecipient	# of Beds	Shelter Operations	FTE	Street Outreach & Navigation Staffing	Admin	Total
		6,748,474		2,199,641	1,579,079	10,527,194
JBJYS - GHCO and The LOFT	8	786,000			75,456	861,456
JCFBN - Secure Care Shelter Services Center (Madras)	29	636,364			63,636	700,000
Shepherd's House Ministries - Redmond Campus	46	1,695,670			48,000	1,743,670
Redmond Oasis Village	20	831,729			59,647	891,376
City of Bend - Franklin Shelter	60	1,310,000			145,555	1,455,555
JBJYS - Canal House	5	464,000			47,004	511,004
Unallocated Shelter Reserves		180,000				180,000
Outreach Projects						
Central Oregon Veteran's Outreach			1.8	42,500		42,500
Redemption House Ministries			3.0	219,058	21,906	240,964
Sisters Cold Weather Shelter Outreach			1.0	148,500		148,500
Shepherd's House Ministries - SHARE			1.0	198,582		198,582
Jericho Road				85,000		85,000
JBJYS - Crook and Jefferson County SOP			2.0	257,482	24,718	282,200
Thrive CO			2.0	127,066		127,066
Central Oregon Villages			1.0	80,000	8,000	88,000
FUSE				175,000	17,500	192,500
Mountain View Community Development			5.25	716,000	77,000	793,000
						-
COIC					975,697	975,697
						-
Project Totals		5,723,763		2,049,188	1,564,118	9,517,070
Unallocated Funds		$ 1,024,710		$ 150,453	$ 14,961	$ 1,010,124
First Light Outreach Program				338,000		338,000
CO Villages Vehicle/Equip for Shower Trailer				55,000		55,000
Companion Animal Medical Project - Outreach				106,321	11,813	118,134
						-
						-
						-
						511,134
					Unallocated Funds	498,990

MAR.2024		Budget				
EO 24-02 and Oregon Rehousing Initative	**# OF HH**	**Street Outreach**	**Rapid Rehousing**	**Data Collection**	**Administration**	**Total**
	60	494,364	1,153,516	100,000	308,449	2,056,329
001- Saving Grace	**15**		60,000			60,000
002- Reach Out	**10**	50,400	108,800	26,000		185,200
JBJYS - Wilson Youth Housing Project	**6**		190,785	2,669	19,345	212,799
Bethlehem Inn BIRCH	**30**		210,000			210,000
CO Villages	**20**		445,500		5,600	451,100
New Priorities Family Services	**8**		294,300		8,500	302,800
						-
COIC - MAC Lead/Grant Administrator					147,246	147,246
Project Totals	89	50,400	1,309,385	28,669	180,691	1,569,145
Balance						$ 487,185

**Fund Balance to provide continued support to households (who enter housing by 6/30/25) through the next biennium, with funding ending 6/30/2027.

Oregon Housing and Community Services
Emergency Homeless Response Dashboard

This data is from January 11, 2024 through December 31, 2024

This data and corresponding analysis in this report should be regarded as preliminary and are subject to change

FAQ

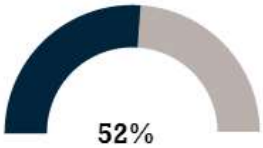
Select Community Action Agency	Select Continuum of Care
NIMPACT (Crook, Deschutes, Jefferson)	OR-503 Central Oregon CoC (Crook, Deschutes, Jefferson)

Homeless Prevention Program

GOAL:
Prevent **459 households** from becoming homeless statewide by June 30, 2025

Click for more info

Current Prevention Progress



Prevented **240 households** from experiencing homelessness to date

Rehousing Households

Click for more info

GOAL:
Rehouse at least **60 households** in emergency areas by June 30, 2025

Current Rehousing Progress

Rehoused **126 households** to date

First Light Mobile Outreach Program

Project Overview:

This funding will launch the First Light Mobile Street Outreach Program, addressing the complex needs of medically fragile unhoused individuals in Central Oregon, *without directly providing housing*. We facilitate rapid re-housing through intensive support.

Target Client: Individuals and families experiencing or at imminent risk of homelessness, including those with limited income, chronic health conditions, disabilities, veterans, and domestic violence survivors, prioritizing those meeting HB5019 and SB5511 criteria (literally homeless, imminent risk, federally defined homeless, fleeing domestic violence, unsheltered).

Specific Services:

- **Mobile Outreach:** Health screenings, basic healthcare, mental health assessment, substance abuse counseling/referrals, and transportation to appointments.
- **First Light Hub:** Care coordination with medical entities including primary care, palliative care, behavioral health, and addiction medicine services. Medicaid waiver 1115 HRSN services including eviction prevention, climate supports when needed (heaters, battery packs, air filtration, refrigeration, etc.). Homeless service provider case management services including housing navigation, employment training, benefits enrollment, legal aid, peer support, community building, basic needs access. Unit Access support including landlord engagement, care coordination, and supportive services to prevent eviction in medically vulnerable individuals including those with substance use disorder, severe and persistent mental illness, and recent or prior incarceration.

Program Design:

- **Unit access support including landlord engagement and eviction prevention using our mobile street outreach team and hub:** Mentorship using peer support and care coordination to mitigate risky behaviors with a focus on ensuring safety by offering trusted guidance and working with our network of medical entities and community partners to prevent eviction and lower the risk of failing health or public safety.
- **Outreach Model:** Street outreach teams, service provider partnerships, public awareness campaigns.
- **Housing Assistance:** Housing navigation, financial aid similar to FUSE's barrier busting fund (overcoming move-in costs such as security deposits, application fees, moving expenses, prior unpaid utility expenses), landlord mediation, affordable housing partnerships.

Funding Request: $337,200

The $337,200 funding request is for the period ending June 30, 2025. It is not a full annual budget, but rather a budget for a shortened timeframe. The organization intends to use this funding to launch the program, increase our current street outreach capacity in a focused timeframe for maximum impact, and seek additional funding to continue it beyond that date. We also plan to integrate clients into existing programs after the funded period ends. We are seeking additional "capacity building funding" to extend the program through the rest of the year.

CO FUSE

Project Overview:

CO Fuse is requesting funding to send key local Permanent Supportive Housing staff to the three-day CSH Supportive Housing Conference in Chicago this April.

CSH Summit 2025

Funding Request: $8,800

The $8,800 funding request would support sending four staff people who are leaders at Cleveland Commons (2 from Shepherd's House, 1 from EPIC Property Management, and 1 from FUSE). The total actual cost for this conference is $18,328, but a match commitment from employers has been requested. This match would leverage the cost of airfare and in-kind staff time.

Project Overview:

CO Fuse is requesting funding to co-host a two-day in-person training for homeless and supportive housing service providers in Redmond.

PULSE Wellness

Funding Request: $15,060

The $15,060 funding request cover expense for the PULSE Wellness trainer (content development and delivery), binders for attendees, food/beverage, a portion of space rental, and the staff time to coordinate and facilitate this event. This would be held in the Spring for 25-30 attendees. Topics for this event would include Trauma Informed Practice, Mental Health 101, Crisis Deescalation, Resident Retention & Eviction Prevention, Grief, and Vicarious Trauma.

CO Villages

Overview:

Funding Request: $55,000

This funding request would allow for the purchase of a truck for towing their shower trailer, water tanks and outreach supplies.

Overview:

Funding Request: $36,000

This funding request is for Admin/Capacity Building funds to bring on a Strategy/Development Director earlier. This request would fill a funding gap.

NeighborImpact

Project Overview:

Funding Request: $5,100

To foster continued improvements in equitable access to services across our Continuum of Care (CoC), the Data Matters for Housing seminars will be held in Madras, Prineville and La Pine. There will be three sessions in the morning related to the HMIS led by Don Carter: basic Client profile modules and ROIs, the Shelter module, and Service Transactions. In the afternoon there will be two sessions led by Danica Gary: the Coordinated Entry assessment and the Housing Equity Assessment Tool (HEAT). New staff members will gain valuable skills, and experienced staff will have an opportunity to review practices and see new ideas. These sessions will be for staff members currently at agencies in our CoC.

These seminars will also provide an opportunity for community members to learn about the work we do and its connection to data. There will be sessions that are open to people interested in how these services are planned, implemented, and evaluated. We will also discuss the specific tasks that we commonly complete using HMIS. Then, community members who are interested in creating agencies, joining programs, or volunteering can gain insight into what is currently being done to solve homelessness. This training will be given by leaders from some of our agencies. We will leverage the expertise of current staff and volunteers from the Bend and Redmond areas at these seminars. They will travel to these communities, as well, with the intent of providing guidance and mentorship for people working in these underserved areas. We will foster an open-ended collaborative approach with the seminar, "Data Matters in Housing". Connections will be created between people and agencies that will carry our work forward. Future activities will build upon the relationships fostered at this seminar. The budget for these seminars will consist mostly of funding needed to provide food and beverages for people who attend. We want to inspire people to take the time and make the effort to travel to the event. We want to honor their participation and involve local businesses in the effort. We will offer coffee, beverages, and light snacks at the beginning of the day. We will provide lunch during a break in the sessions. We anticipate attendance by 40 people but can modify the number according to feedback and RSVPs.

CAMP – Companion Animal Medical Project

Overview:

Funding Request: $118,134.52

This request would fund personnel and mobile outreach operations while tracking outreach activities, service utilization and program participation. The majority of funding would be dedicated to expanding no-cost veterinary programs, CAMP clinics, and veterinary outreach efforts.

Project Overview:

CAMP's proposed project aims to enhance support for pet owners experiencing homelessness in Central Oregon, focusing on the critical intersectionality of veterinary care access, pet retention, and housing. To effectively address these interconnected needs, CAMP requests funding to expand service capacity. Specifically, these funds will enable increased staffing and outreach capabilities, allowing for broader engagement with the houseless population. This project will expand no cost veterinary care and pet retention services, ensuring that vulnerable pets receive essential medical attention and remain with their owners. Furthermore, this project will increase capacity to facilitate housing referrals, recognizing that stable housing is paramount to both human and animal well-being. Funding will support necessary administrative and mobile costs, providing for the efficient and sustainable operation of these programs.

The anticipated displacement and disruption caused by upcoming changes in established unsheltered areas necessitate an immediate and substantial expansion of outreach capacity. Increased staffing will be critical to navigate these transitions to maintain consistent contact, provide vital resources, and facilitate safe transitions for both people and their pets. This expansion (and retroactive payment) will enable a "meet them where they are" approach, build trust, and address the heightened needs of pet owners facing displacement, ultimately preventing further hardship and protecting their continued access to essential services.