Central Oregon Multi-Agency Coordination (MAC) Group

Agenda

Wednesday April 17th, 2024

10am-11am

ONLINE ONLY – Zoom link:

https://us06web.zoom.us/j/81044606757?pwd=bO6jg5xwmjXo7rRNPVklH4ZXQumAdL.1

Meeting ID: 810 4460 6757 Passcode: 220477 Phone: 16694449171

10:00-10:05

- Welcome, please enter your name and organization in the chat — Tammy Baney, COIC

10:05-10:30

- SB 5511 Allocation Process for Outreach and Unit Access — Tammy Baney, Katie Carter, COIC
  - Recommendation of process
  - Discussion of priorities
  - Request to establish Grant Review Committee

10:30-10:35

- MAC Funding/Projects Update — Katie Carter, COIC
- Planning Committee & Alignment Efforts — Erik Nelson, COIC

10:35-10:45

- MAC membership/composition/structure — Tammy Baney, COIC

10:45-10:55

- Review of documents discussed at last meeting — Tammy Baney, Michelle Williams COIC
- CHRO RFQ update — Chris Ogren, CHRO

10:55-11:00

- Next meeting — Tammy Baney, COIC

Documents to be reviewed:

MAC Group Composition
5511 Tracker

Next Meeting: May 1st, 2024 10am-11am

Senate Bill 5511: Sustaining Efforts of Executive Order 23-02	# of Beds	Budget						
		Shelter Operations	FTE	Street Outreach & Navigation Staffing	# of units	Unit Access	Admin	Total
		6,748,474		499,641		1,700,000	1,579,079	10,527,194
JBJYS - Grandma's House	4	417,000					40,032	457,032
JBJYS - The LOFT	4	369,000					35,424	404,424
JCFBN - Secure Care Shelter Services Center (Madras)	29	636,364					63,636	700,000
Shepherd's House Ministries - Redmond Campus	46	1,277,534					50,000	1,327,534
Redmond Oasis Village	20	767,752						767,752
City of Bend - Franklin Shelter	60	1,310,000					145,555	1,455,555
JBJYS - Canal House	5	464,000					47,004	511,004
								-
Outreach								
JBJYS - Crook and Jefferson County SOP				75,000			7,200	82,200
Project Totals		5,241,650		75,000		-	388,851	5,705,501
Unallocated Funds		1,506,823		424,641		1,700,000	1,190,228	4,821,693