

Central Oregon Multi-Agency Coordination (MAC) Group

Agenda

Wednesday, January 3rd, 2024

10am-11am

ONLINE ONLY – Zoom link:

<https://us06web.zoom.us/j/82185624404>

Call: (669) 900-6833 Meeting ID: 821 8562 4404

10:00-10:05

- Welcome, please enter your name and organization in the chat Tammy Baney, COIC

10:10-10:25

- Shelter Project Updates Katie Carter, COIC
- Updates on RRH Goal Erik Nelson, COIC
- Updates on Prevention Goal Molly Heiss, NeighborImpact

10:25-10:35

- Rapid Rehousing Incentive Update Michelle Williams, COIC
 - Last critical push to capture RRH placements
- HB 5511 Funding Allocations to OR 503

10:35-10:50

- Committee Update Chris Ogren, CHRO/COIC
- Milestone Review

10:50-11:00

- Celebration? Tammy Baney, COIC

Next Meeting: January 10th, 2024

| | State Goal | | Budget | | | | | |
|---|------------------------|----------------------------|------------------------|----------------------------|-----------------|----------------|------------------|-------------------|
| | Emergency Shelter Beds | Rapid Rehousing Households | Emergency Shelter Beds | Rapid Rehousing Households | Street Outreach | Data Reporting | Admin | Total |
| State Goals | 111 | 186 | 4,999,628 | 6,686,886 | 813,337 | 143,530 | 2,081,185 | 14,724,565 |
| COIC | | | | | | | 540,000 | 540,000 |
| NeighborImpact | | 13 | | | | 138,530 | | 138,530 |
| J Bar J - Grandma's House and Loft** | 8 | | 640,000 | | | | | 640,000 |
| City of Madras | 29 | | 1,085,536 | | | | | 1,085,536 |
| JCFBN - Madras Shelter Operation Funding** | | | 339,617 | | | | | 339,617 |
| Mountain View Community Development | | 18 | | 109,000.00 | 75,000 | | | 184,000 |
| Shepherd's House Ministries** | 46 | | 508,109 | | | | | 508,109 |
| City of Redmond- Oasis Village** | 20 | | 1,044,015 | | | | | 1,044,015 |
| Central Oregon Fuse | | 40 | | 30,000 | 8,000 | 5,000 | 5,400 | 48,400 |
| City of Bend** | 60 | | 954,405 | | | | 106,045 | 1,060,450 |
| Deschutes County Parole & Probation | 8 | 2 | 922,814 | 215,704 | | | | 1,138,518 |
| Savage Commercial Properties LLC | | 75 | | 4,642,300 | | | | 4,642,300 |
| Savage Project - Cascade Mgmt Consulting | | | | 100,000 | | | | 100,000 |
| Redemption House - Outreach | | | | | 123,447 | | | 123,447 |
| Redemption House - Kitchen | | | | | 57,998 | | | 57,998 |
| J Bar J Youth Services - Outreach Crook & Jefferson | | | | | 108,614 | | | 108,614 |
| Reach Out NP | | | | | 97,650 | | | 97,650 |
| COVO | | | | | 44,940 | | | 44,940 |
| City of Bend/SHM Navigation Center Project | | 30 | | 200,000 | 325,000 | | 52,500 | 577,500 |
| J Bar J - Canal House Shelter and Navigation | 5 | | 307,604 | | | | 12,499 | 320,103 |
| Provider Benefit Fund - Not to Exceed Amount | | 56 | | 1,395,000 | | | | 1,395,000 |
| Bethlehem Inn BIRCH APT. | | 21 | | 510,075 | | | | 510,075 |
| TOTALS | 176 | 255 | 5,802,100 | 7,202,078 | 840,649 | 143,530 | 716,444 | 14,704,802 |
| What we still need to meet goal: | -65 | -69 | | | | | | |
| (** Awarded Additional Operational Funding for Bridge to 5511) | | | (802,472) | (515,192) | (27,312) | - | 1,364,741 | 19,764 |

Goal Count

| | HMIS DATA | | Amount left to Allocate | |
|-----------------------------------|-----------|------|-------------------------|-------------------------------|
| Shelter Beds - Under Construction | 57 | | | Project Asks |
| Shelter Beds- New/Operational | 114 | 103% | | |
| Households Rapidly Rehoused | 82 | 44% | | Amount of funding still avail |
| | | | | 19,763.97 |

| Provider Benefit Fund | | |
|-----------------------|------------|-------------------|
| Provider | Households | Fund Request |
| Bethlehem Inn | 22 | 110,000.00 |
| HomeBridge Foundation | 5 | 45,500.00 |
| NeighborImpact | 12 | 60,000.00 |
| Saving Grace | 15 | 75,000.00 |
| BestCare | 2 | 888.00 |
| | 56 | 291,388.00 |

| Additional Projects | | |
|---------------------|---------------|-------------------|
| Provider | Project | Request |
| RRH Apartment FF&E | Old Mill Apts | 250,000.00 |
| | Other total | 250,000.00 |

units will not be furnished by Fortify, this request is on hold for now.

MAC Milestones

| | | |
|-----------|---|---|
| September | <ul style="list-style-type: none"> Quarterly Check in with MAC Executive Team to measure progress towards goals Ensure each community in Central Oregon has emergency cold weather sheltering options Ensure newly funded shelter facilities are up and running <u>3 months to go.</u> <ul style="list-style-type: none"> <u>Rehousing – 53/186 households</u> | <ul style="list-style-type: none"> MAC Meeting for Funded Agencies to discuss progress, successful strategies, and Barriers (monthly) HMIS Data Quality Component (monthly) Coordinated Entry & By Name List Progress (monthly) Case Manager Check ins (monthly) Funding Reserve Assessment |
| October | <ul style="list-style-type: none"> Assembling final reporting on goals met and projects complete Assess future needs and resources MAC Refresh 2 months to go. <ul style="list-style-type: none"> Prevention – 250/354 individuals Shelter – 70/81 beds Rehousing – <u>97/186</u> 120/162 households | <ul style="list-style-type: none"> MAC Meeting for Funded Agencies to discuss progress, successful strategies, and Barriers (monthly) HMIS Data Quality Component (monthly) Coordinated Entry & By Name List Progress (monthly) Case Manager Check ins (monthly) Funding Reserve Assessment |
| November | <ul style="list-style-type: none"> Assembling final reporting on goals met and projects complete Assess future needs and resources Met goals set by state: <ul style="list-style-type: none"> Prevention – 354/354 individuals Shelter – 81/81 beds Rehousing – <u>141/186</u> 162/162 households | <ul style="list-style-type: none"> MAC Meeting for Funded Agencies to discuss progress, successful strategies, and Barriers (monthly) HMIS Data Quality Component (monthly) Coordinated Entry & By Name List Progress (monthly) Case Manager Check ins (monthly) Funding Reserve Assessment |
| December | <ul style="list-style-type: none"> Quarterly Check in with MAC Executive Team to measure progress towards goals Assembling final reporting on goals met and projects complete Assess future needs and resources Lessons learned report Assemble reporting for the state. Work with State on future funding. Ensure we spend total amount and met goals established by the State. Projects should be materially complete <u>Met goals set by state:</u> <ul style="list-style-type: none"> <u>Rehousing – 186/186 households</u> | <ul style="list-style-type: none"> MAC Meeting for Funded Agencies to discuss progress, successful strategies, and Barriers (monthly) Work with State agencies on sustainably funding programs projects created by this funding opportunity Work with State to assess All IN efforts when Initiative ends to determine best practices State wide, lessons learned and innovative ideas and concepts that worked or didn't. |