

Central Oregon Multi-Agency Coordination (MAC) Group

Agenda

Wednesday January 17th, 2024

10am-11am

ONLINE ONLY – Zoom link:

<https://us06web.zoom.us/j/83338982377>

Call: 719-359-4580 Meeting ID: 833 3898 2377

10:00-10:05

- Welcome, please enter your name and organization in the chat Tammy Baney, COIC

10:10-10:20

- Update: MAC Goals Erik Nelson, COIC Consultant
 - RRH and Shelter
- Update: Prevention Goal Molly Heiss, NeighborImpact

10:20-10:30

- Rapid Rehousing Incentive Update Michelle Williams, COIC
 - Remaining funding/Emergency Shelter Eligible
 - Next steps

10:30-10:35

- Provider Committee Update Chris Ogren, CHRO/COIC

10:35-11:00

- EO goals; demographics Tammy Baney, COIC
 - What do we want to track
 - EO priority populations; LGBTQIA+, BIPOC, Youth, Medically Vulnerable, Veterans
 - Employment status
 - Community of origin
 - Length of stay
 - Reason for leaving shelter/housing/placement

Next Meeting: January 31st, 2024

	State Goal		Budget					
	Emergency Shelter Beds	Rapid Rehousing Households	Emergency Shelter Beds	Rapid Rehousing Households	Street Outreach	Data Reporting	Admin	Total
State Goals	111	186	4,999,628	6,686,886	813,337	143,530	2,081,185	14,724,565
COIC							540,000	540,000
NeighborImpact		13				138,530		138,530
J Bar J- Grandma's House and Loft**	8		583,867				56,133	640,000
City of Madras	29		1,085,536					1,085,536
JCFBN - Madras Shelter Operation Funding**			339,617					339,617
Mountain View Community Development		18		109,000.00	75,000			184,000
Shepherd's House Ministries**	46		508,109					508,109
City of Redmond- Oasis Village**	20		1,044,015					1,044,015
Central Oregon Fuse		40		30,000	8,000	5,000	5,400	48,400
City of Bend**	60		954,405				106,045	1,060,450
Deschutes County Parole & Probation	8	2	922,814	215,704				1,138,518
Savage Commercial Properties LLC		*75		4,642,300				4,642,300
Savage Project - Cascade Mgmt Consulting				100,000				100,000
Redemption House - Outreach					123,447			123,447
Redemption House - Kitchen					57,998			57,998
J Bar J Youth Services - Outreach Crook & Jefferson					108,614			108,614
Reach Out NP					97,650			97,650
COVO					44,940			44,940
City of Bend/SHM Navigation Center Project		30		200,000	325,000		52,500	577,500
J Bar J - Canal House Shelter and Navigation	5		307,604				12,499	320,103
Provider Benefit Fund - Not to Exceed Amount		91		1,395,000				1,395,000
Bethlehem Inn BIRCH APT.		21		510,075				510,075
TOTALS	176	215	5,745,967	7,202,078	840,649	143,530	772,577	14,704,802
What we still need to meet goal:	-65	-29						
** Awarded Additional Operational Funding for Bridge to 5511			(746,339)	(515,192)	(27,312)	-	1,308,608	19,764
Goal Count								

New Shelter Beds as of Jan 10, 2024	164
EO RRH Household Count	193

*RRH Data is still being wrapped up

Amount left to Allocate	19,763.97
--------------------------------	------------------

Provider Benefit Fund		
Provider	Households	Fund Request
Bethlehem Inn	32	160,000.00
HomeBridge Foundation	5	45,500.00
NeighborImpact	23	115,000.00
Saving Grace	15	75,000.00
BestCare	4	4,703.85
Thrive CO	11	55,000.00
Redemption House	1	4,480.00
	91	459,683.85













