

Central Oregon Multi-Agency Coordination (MAC) Group

Agenda

Wednesday November 29, 2023

10am-11am

ONLINE ONLY – Zoom link:

<https://us06web.zoom.us/j/82501631274?pwd=OGltWEISRtFUaGZONFZGSVYwMWRyUT09>

Call: (669) 900-6833 Meeting ID: 825 0163 1274 Passcode: 356657

10:00-10:05

- Welcome, please enter your name and organization in the chat Tammy Baney, COIC

10:05-10:10

- EO Updates Katie Carter, COIC
- Provider Benefit Fund

10:10-10:25

- Shelter Operational Fund Proposals Michelle Williams, COIC
- Additional Project Proposal
 - J Bar J – Redmond Shelter/Navigation
 - Bethlehem Inn – BIRCH Apartments *ACTION ITEM*

10:25-10:40

- Discussion: How to invest remaining funds Tammy Baney, COIC

10:40-10:55

- Roundtable

10:55-11:00

- Announcement All

Next Meeting: 12/13/2023

	State Goal		Budget					
	Emergency Shelter Beds	Rapid Rehousing Households	Emergency Shelter Beds	Rapid Rehousing Households	Street Outreach	Data Reporting	Admin	Total
State Goals	111	186	4,999,628	6,686,886	813,337	143,530	2,081,185	14,724,565
COIC							540,000	540,000
NeighborImpact		13				138,530		138,530
J Bar J- Grandma's House and Loft	8		340,000					340,000
City of Madras	29		1,060,536					1,060,536
Mountain View Community Development		18		109,000.00	75,000			184,000
Shepherd's House Ministries	46		145,000					145,000
City of Redmond- Oasis Village	20		975,000					975,000
Central Oregon Fuse		40		30,000	8,000	5,000	5,400	48,400
City of Bend	60		839,324				93,258	932,582
Deschutes County Parole & Probation	8	2	862,814	215,704				1,078,518
Savage Commercial Properties LLC		75*		4,642,300				4,642,300
Savage Project - Cascade Mgmt Consulting				100,000				100,000
Redemption House - Outreach					123,447			123,447
Redemption House - Kitchen					57,998			57,998
J Bar J Youth Services - Outreach Crook & Jefferson					108,614			108,614
Reach Out NP					97,650			97,650
COVO					44,940			44,940
City of Bend/SHM Navigation Center Project		30		200,000	325,000		52,500	577,500
Provider Benefit Fund		27		1,395,000				1,395,000
EO Shelter Operational Funding - Bridge to HB5511 to June			1,500,000					1,500,000
TOTALS	0	57	1,500,000	1,595,000	576,204		52,500	3,723,704
What we still need to meet goal:	-60	56						
			(723,046)	(5,118)	(27,312)	-	1,390,027	634,551

Goal Count

Totals	ES Beds	RRH
	171	130

Amount left to Allocate

634,550.57

	HMIS DATA	
Shelter Beds - Under Construction	57	171 beds total
Shelter Beds- New/Operational	114	103%
Households Rapidly Rehoused	41	22%
NI	12	
Mountain View	6	
FUSE	1	
BI	22	

EO Shelter Operational Funding - Bridge HB5511 to June	
Funds Available	
Madras - JCFBN	339,617.00
Oasis	69,015.00
SHM	363,109.00
J Bar J - Loft/GHCO	300,000.00
City of Bend	127,868.00
Total	1,199,609.00

Additional Projects		
Provider	Project	Request
J Bar J	RDM Shelter	320,103.00
Bethlehem Inn	BIRCH Apts	84,257.89
	TOTAL	404,360.89
	Potential Balance Remaining	230,189.68

Provider Benefit Fund		
Provider	Households	Fund Request
Bethlehem Inn	22	110,000.00
HomeBridge	5	45,500.00
	27	155,500.00