

Central Oregon Multi-Agency Coordination (MAC) Group

Agenda

Wednesday, November 15, 2023

10am-11am

ONLINE ONLY – Zoom link:

<https://us06web.zoom.us/j/82375212863>

Call: +1 253 215 8782

Meeting ID: 823 7521 2863

10:00-10:05

- Welcome, please enter your name and organization in the chat Chris Ogren, CHRO

10:10-10:20

- Project Updates Katie Carter, COIC
- EO Progress towards goal
- Provider Benefit Fund

10:20-10:40

- Remaining Funding Michelle Williams, COIC
 - Operational Funding Bridge Recommendation **Action Item**
- SB5511

10:40-10:45

- Housing Navigation Summit Chris Ogren, CHRO

10:45-11:00

- Roundtable All

Next Meeting: 11/29/2023

| | State Goal | | | | Budget | | | |
|---|------------------------|----------------------------|------------------------|----------------------------|-----------------|----------------|------------------|-------------------|
| | Emergency Shelter Beds | Rapid Rehousing Households | Emergency Shelter Beds | Rapid Rehousing Households | Street Outreach | Data Reporting | Admin | Total |
| State Goals | 111 | 186 | 4,999,628 | 6,686,886 | 813,337 | 143,530 | 2,081,185 | 14,724,565 |
| COIC | | | | | | | 540,000 | 540,000 |
| NeighborImpact | | 13 | | | | 138,530 | | 138,530 |
| J Bar J- Grandma's House and Loft | 8 | | 340,000 | | | | | 340,000 |
| City of Madras | 29 | | 1,060,536 | | | | | 1,060,536 |
| Mountain View Community Development | | 18 | | 109,000.00 | 75,000 | | | 184,000 |
| Shepards House Ministries | 46 | | 145,000 | | | | | 145,000 |
| City of Redmond- Oasis Village | 20 | | 975,000 | | | | | 975,000 |
| Central Oregon Fuse | | 40 | | 30,000 | 8,000 | 5,000 | 5,400 | 48,400 |
| City of Bend | 60 | | 839,324 | | | | 93,258 | 932,582 |
| Deschutes County Parole & Probation | 8 | 2 | 862,814 | 215,704 | | | | 1,078,518 |
| Savage Commercial Properties LLC | | 75 | | 4,642,300 | | | | 4,642,300 |
| Savage Project - Cascade Mgmt Consulting | | | | 100,000 | | | | 100,000 |
| Redemption House - Outreach | | | | | 123,447 | | | 123,447 |
| Redemption House - Kitchen | | | | | 57,998 | | | 57,998 |
| J Bar J Youth Services - Outreach Crook & Jefferson | | | | | 108,614 | | | 108,614 |
| Reach Out NP | | | | | 97,650 | | | 97,650 |
| COVO | | | | | 44,940 | | | 44,940 |
| City of Bend/SHM Navigation Center Project | | 30 | | 200,000 | 325,000 | | 52,500 | 577,500 |
| Provider Benefit Fund | | ** | | 1,395,000 | | | | 1,395,000 |
| TOTALS | 0 | 30 | - | 1,595,000 | 576,204 | | 52,500 | 2,223,704 |
| What we still need to meet goal: | -60 | 8 | | | | | | |
| | | | 776,954 | (5,118) | (27,312) | | 1,390,027 | 2,134,551 |

Goal Count

| Totals | ES Beds | RRH |
|--------|---------|-----|
| | 171 | 178 |

Amount left to reallocate

2,134,550.57

| | HMIS DATA - OCT |
|-----------------------------------|-----------------|
| Shelter Beds - Under Construction | 57 |
| Shelter Beds- New/Operational | 114 |
| Households Rapidly Rehoused | 37 |

171 beds total
103%
20%

EO Shelter Operational Funding - Bridge to HB5511 to June

1,500,000.00

Potential Remaining

634,550.57