

	Budget							
	Emergency Shelter Beds	Rapid Rehousing Households	Emergency Shelter Beds	Rapid Rehousing Households	Street Outreach	Data Reporting	Admin	Total
State Goals	111	186	4,999,628	6,686,886	813,337	143,530	2,081,185	14,724,565
Phase 1 Awards								
COIC							540,000	540,000
NeighborImpact		13				138,530		138,530
J Bar J- Grandma's House and Loft	8		340,000					340,000
City of Madras	29		1,060,536					1,060,536
Mountain View Community Development		18			184,000			184,000
Shepards House Ministries	44		145,000					145,000
City of Redmond- Oasis Village	20		975,000					975,000
Central Oregon Fuse		20		30,000	8,000	5,000	5,400	48,400
Total	101	51	2,520,536	30,000	192,000	143,530	545,400	3,431,466 *
What we still need to meet goal after phase 1:	10	135	2,479,092	6,656,886	621,337	-	1,535,785	11,293,099
Phase 2 Projects:								
City of Bend	60		839,324				93,258	932,582
Sisters Cold Weather Shelter		4		360,000			40,000	400,000
Deschutes County Parole & Probation	8	2	862,814	215,704				1,078,518
Savage Commercial Properties LLC		75		4,642,300				4,642,300
Savage Project - Cascade Mgmt Consulting				100,000				100,000
Redemption House - Outreach					123,447			123,447
Redemption House - Kitchen					57,998			57,998
Total	68	81	1,702,138	5,318,004	181,445	-	133,258	7,334,845 *
Phase 3 Projects:								
J Bar J Youth Services - Outreach Crook & Jefferson					108,614			108,614
Reach Out NP					97,650			97,650
COVO					44,940			44,940
TOTALS			-	-	251,204		-	251,204
What we still need to meet goal:	-58	54						
			776,954	1,338,882	188,688	-	1,402,527	3,707,051
Goal Count								
Contract has been executed	ES Beds	RRH			RRH Incentive Program Carve Out (Recommended)			1,395,000.00
Contract in review or routing by recipient organization	169	132			Amount left to reallocate			2,312,050.57
COIC and Recipient Org still in contract negotiations	Under Construction 76	RRH Reported = 4						
	New Beds for EO 64							
	Added 4 new beds in August to operations, which was JBarJ							

Case Management Funding Requests

City of Bend
Shepherds House

EO 23-02 Rapid Rehousing

To be
eligible:

- ▶ **Participant must be experiencing unsheltered homelessness at the time of initial engagement.**
 - ▶ *Initial engagement is the time the most recent standardized assessment was conducted.*
 - ▶ *Program participant is allowed to move into sheltered setting while they await placement into a housing unit.*
 - ▶ *Program participants may also move into an institutional care facility, with no maximum time limit for days spent in care, while they await placement into a housing unit.*
- ▶ **Low to no barriers to entry**
- ▶ **Intended to support clients for a short to medium time with rental assistance for up to 12 months from move-in date.**
- ▶ **Participant signs lease or sublease and receives some form of supportive services to ensure success.**
- ▶ **Successful RRH projects have high housing placement rates, low rates of returning to homelessness, and modest income/employment gains.**
- ▶ **RRH projects may include providing 'services only' support that leads to the removal of barriers and successful rehousing of eligible participants.**

MAC Group Subcommittee Update

Training Subcommittee

1. Types of trainings that need to occur each year
 1. Required
 2. Suggested
2. Who needs these trainings or which organizations would be utilizers of the “hub”?
3. Who provides the trainings?
4. How much do they cost?
5. Who has flexible funding to help pay for these supports?

Members: Chris Ogren, Katie Carter, Amy Fraley, Eliza Wilson, John Lodise, Colleen Sinsky, & Carmen Madrid

Housing Placement Committee

1. Types of supports that Rehoused households may need
2. Who provides these types of supports
3. How much does it cost to provide those types of supports
4. Who has flexible funding to help pay for the supports

Members: Chris Ogren, Katie Carter, Molly Heiss, Carmen Madrid, Kristen Tobias, Mark Matthews, & Colleen Sinsky