

	Budget							Total	
	Emergency Shelter Beds	Rapid Rehousing Households	Emergency Shelter Beds	Rapid Rehousing Households	Street Outreach	Data Reporting	Admin		
<b>State Goals</b>	<b>111</b>	<b>161</b>	<b>4,999,628</b>	<b>5,836,886</b>	<b>813,337</b>	<b>143,530</b>	<b>2,081,185</b>	<b>13,874,565</b>	
<b>Phase 1 Awards</b>									
COIC							540,000	540,000	
NeighborImpact		13				138,530		138,530	
J Bar J- Grandma's House and Loft	8		340,000					340,000	
City of Madras	29		1,060,536					1,060,536	
Mountain View Community Development		18			184,000			184,000	
Shepards House Ministries	44		145,000					145,000	
City of Redmond- Oasis Village	20		975,000					975,000	
Dawns House			Contract Terminated						0
Central Oregon Fuse		20		30,000	8,000	5,000	5,400	48,400	
<b>Total</b>	<b>101</b>	<b>51</b>	<b>2,520,536</b>	<b>30,000</b>	<b>192,000</b>	<b>143,530</b>	<b>545,400</b>	<b>3,431,466</b> *	
<b>What we still need to meet goal after phase 1:</b>	<b>10</b>	<b>110</b>	<b>2,479,092</b>	<b>5,806,886</b>	<b>621,337</b>	<b>-</b>	<b>1,535,785</b>	<b>10,443,099</b>	
<b>Phase 2 Projects:</b>									
City of Bend	60		932,582				-	932,582	
Sisters Cold Weather Shelter	24	4	1,152,000	208,000			40,000	1,400,000	
Deschutes County Parole & Probation	8	2	862,814	215,704				1,078,518	
Savage Commercial Properties LLC		75		4,642,300				4,642,300	
Savage Project - Cascade Mgmt Consulting				100,000				100,000	
J Bar J Youth Services - Redmond Shelter			Project Withdrawn						-
Redemption House - Outreach					123,447			123,447	
Redemption House - Kitchen					57,998			57,998	
<b>Total</b>	<b>92</b>	<b>81</b>	<b>2,947,396</b>	<b>5,166,004</b>	<b>181,445</b>	<b>-</b>	<b>40,000</b>	<b>8,334,845</b> *	
<b>What we still need to meet goal:</b>	<b>-82</b>	<b>29</b>	<b>(468,304)</b>	<b>640,882</b>	<b>439,892</b>	<b>-</b>	<b>1,495,785</b>	<b>2,108,255</b>	
<b>More Followup Needed:</b>									
Jericho Road \$100,000			Project Withdrawn - Prevention efforts - referred to NeighborImpact						-
J Bar J Youth Services - Outreach Crook & Jefferson \$200,000					108,614			108,614	
Reach Out NP - \$127,200					97,650			97,650	
COVO \$44,940					44,940			44,940	
The Reconnect Project - \$199,200			Withdrew Application						-
<b>TOTALS</b>			<b>-</b>	<b>100,000</b>	<b>553,821</b>		<b>17,519</b>	<b>251,204</b>	
Contract has been executed	ES Beds	RRH							
Contract in review or routing by recipient organization	193	132						1,857,051	
COIC and Recipient Org still in contract negotiations									

\* Project and funding amounts subject to change.

**Projects On Hold:**

City of Redmond - RRH	45	1,500,000	1,500,000
			357,051