

Supporting Slides for MAC Meeting 8

May 17, 2023

Review

- Two goals:
 - Creating 111 New Shelter Beds
 - Rehousing 161 households from unsheltered homelessness
- \$13.9m total to spend between now and January 10th, 2024.
- As of 5/15/23, COIC can access up to \$3.6m; the remaining \$10.3m is available after July 1, 2023, and will be reimbursement based.
- Our responsibility is to meet the State goals, if there is funding left over, then we get to award other projects.

The Process over the past few months

March

- Submitted plan to State.

April

- Created Grants Committee
- Solicited Feedback on Draft Application

May

- Application went live. Closed May 8th.
- Grants Committee Reviewed Applications and are making a recommendation to MAC Group

Discussion: Decision Making Process

- EO Process is build upon partnership and collaboration to achieve our goals
- Consensus / Decision Process
 - Recommendation from Grants Committee
 - Discussion of projects/recommendation (s)
 - Move forward to negotiate agreements with first round funding partners/projects
 - If agreement cannot be arrived at, decision is made by MAC Executive Committee
- *Vote – conducted virtually to protect anonymity*
- Email Chris.ogren@Deschutes.org

Today's Process

- At the end of today's meeting, there will be a vote on what to do with the Grants Committee's Recommendations
 - Majority Vote – conducted virtually to protect anonymity
- The Grants Committee recommends 7 projects to be moved forward in the application process, 1 project denied, and 11 projects need more information before a recommendation can be made.
- This is just Round 1 - There will be another funding application and another award. This will be announced soon.

Tiers & Categories

- **Tier 1** - Tier 1 is reserved for projects that will make a measurable impact on the two state goals
- **Tier 2** - Tier 2 is for projects that complement Tier 1 projects, but don't make a measurable impact toward the goals **on their own**
- **Tier 3** - Tier 3 is for projects that appear feasible, but don't necessarily align with the goals
- **Tier 4** - Tier 4 is for infeasible projects, that also don't align with goals
- **+** - a + designation indicates that you are recommending approval of the application with no more information
- **?** - a ? designation means you haven't necessarily ruled the project out, but that you need more information to inform your decision
- **-** - a - designation indicates you are recommending the project application be denied

Grants Committee Recommendations

- Projects in Tiers 1 and 2 with no major follow up questions will be awarded today.
- At this time, we are holding back award announcements for additional Tiers until the next round, when we are sure we will be able to meet the rehousing goal.
- Tier 1 and 2 projects with questions will have awards announced in round 2.
- Any projects that were denied funding are allowed to reapply in round 2 under the more narrowly defined application.

Grants Committee Recommendations

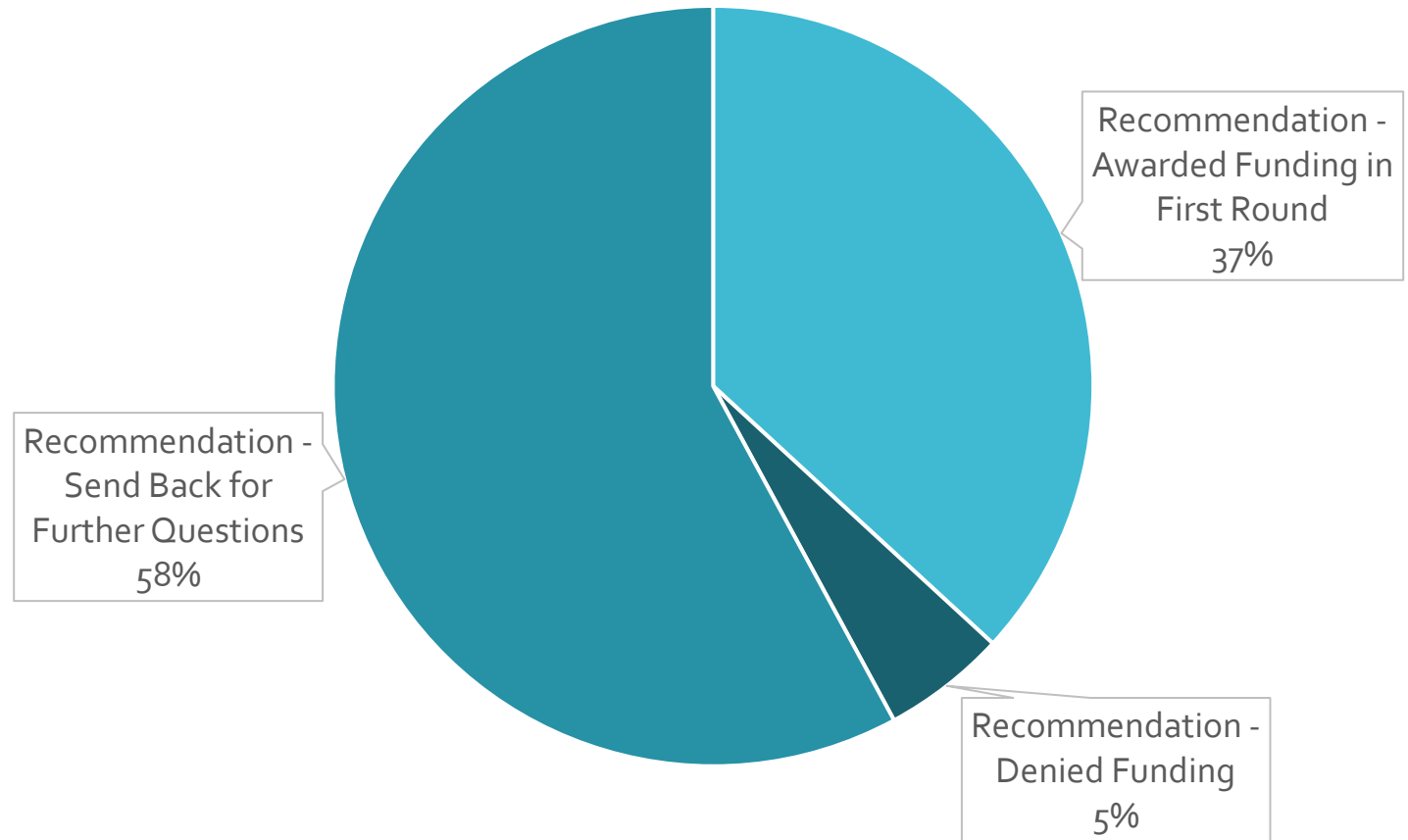
Rank:	*Organization*	*Project Goal*	*Maximum Amount of Funding Requested*
Recommendation - Awarded Funding in 1st Round			
Tier 1 +	J Bar J Youth Services	Creating 111 New Shelter Beds	\$340,000.00
Tier 1 +	City of Madras	Creating 111 New Shelter Beds	\$1,060,536.00
Tier 1 +/-?	Mountain View Community Development	Rehousing 161 Households from Unsheltered Homelessness	\$184,000.00
Tier 1 +	Shepherd's House Ministries	Creating 111 New Shelter Beds	\$145,000.00
Tier 1 +/-?	City of Redmond with ROVP	Creating 111 New Shelter Beds	\$975,000.00
Tier 1 +	DAWNS House	Creating 111 New Shelter Beds	\$180,000.00
Tier 2 +/-?	Central Oregon FUSE	Rehousing 161 Households from Unsheltered Homelessness	\$48,400.00
			\$2,932,936.00
Recommendation - Denied Funding			
Tier 3 -	Home More Network, 501(c)(3)	Rehousing 161 Households from Unsheltered Homelessness	\$4,557,500.00

Grants Committee Recommendations

Recommendation - Send Back for Further Questions			
Tier 1 ?	City of Bend	Creating 111 New Shelter Beds	\$1,221,638.00
Tier 1 ?	Sisters Cold Weather Shelter	We approximate 4-12 households from Unsheltered Homelessness (using leased multi-family housing transitioning to HUD, Section 8 and self-sustained housing) and approximately 12 to 24 Seasonal Shelter Beds	\$1,458,578.00
Tier 1 ?	J Bar J Youth Services	Creating 111 New Shelter Beds	\$1,244,551.00
Tier 1 ?	Deschutes County Adult Parole and Probation and Community Treatment Provider or Housing Provider	Creating 111 New Shelter Beds	\$1,078,518.00
Tier 1 ?	City of Redmond	Rehousing 161 Households from Unsheltered Homelessness	\$1,500,000.00
Tier 1 ?	Savage Commercial Properties, LLC	Rehousing 161 Households from Unsheltered Homelessness	\$6,511,500.00
Tier 2 ?	Jericho Road	Rehousing 161 Households from Unsheltered Homelessness	\$100,000.00
Tier 2 ?	J Bar J Youth Services	Street Outreach - Crook and Jefferson Counties	\$200,000.00
Tier 2 ?	REACH OUT NP	Street Outreach - Rehousing 161 Households from Unsheltered Homelessness	\$127,200.00
Tier 2 ?	Central Oregon Veteran & Community Outreach, Inc dba Central Oregon Veterans Outreach	Street Outreach Engagement & Housing Readiness	\$44,940.00
Tier 3 ?	The Reconnect Project	Rehousing 161 Households from Unsheltered Homelessness	\$199,200.00
			\$13,686,125.00

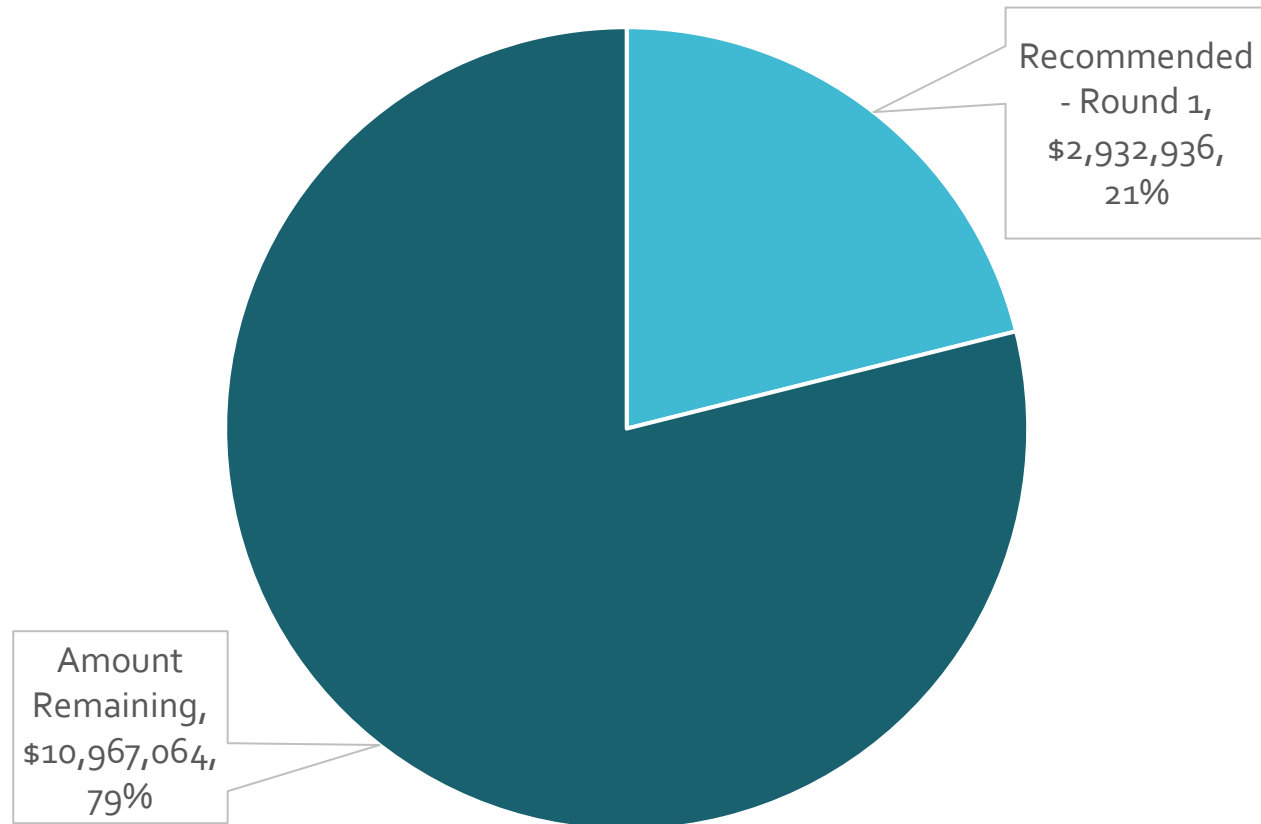
Context - Applications

Project Breakdown

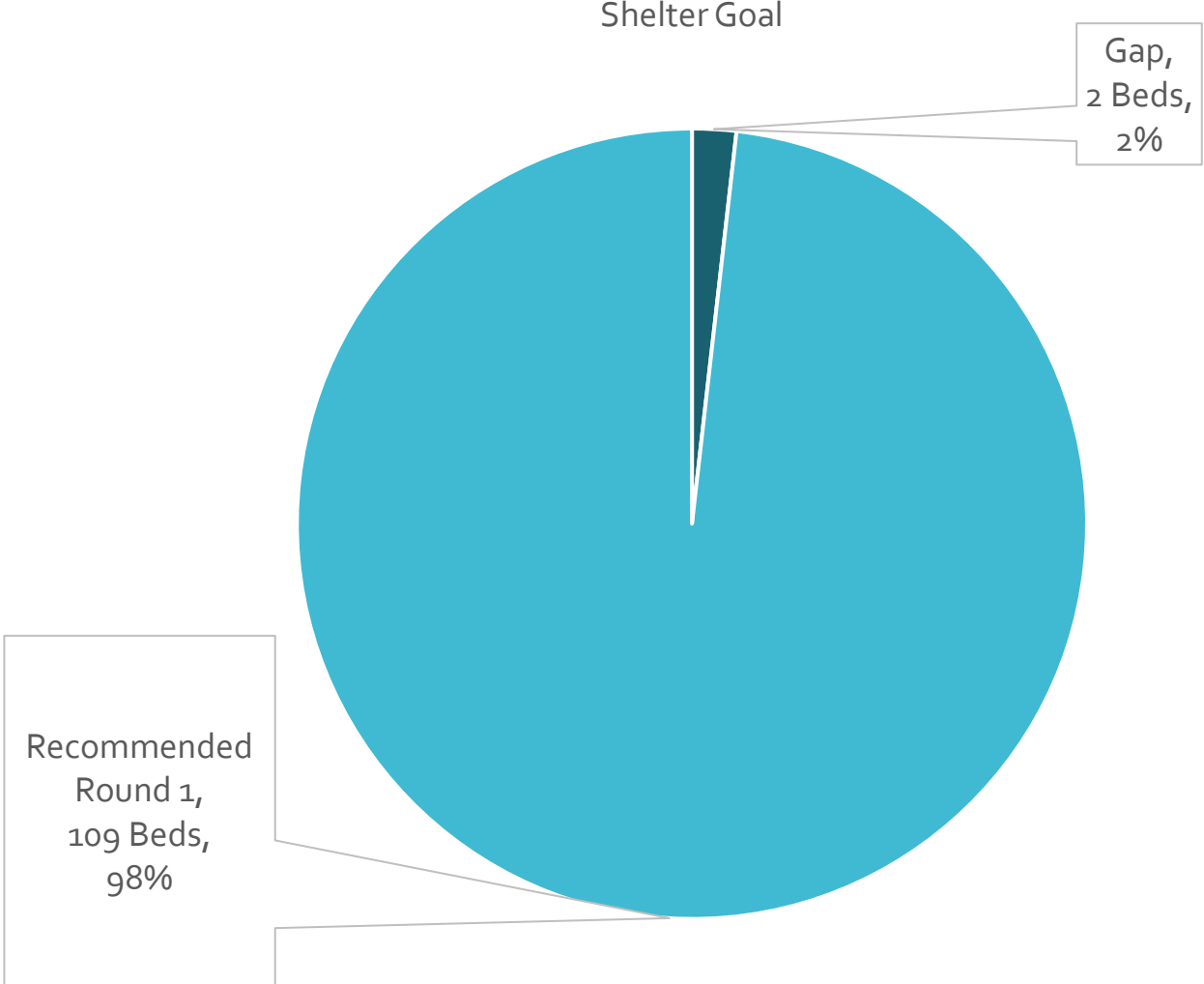


Context - Amount

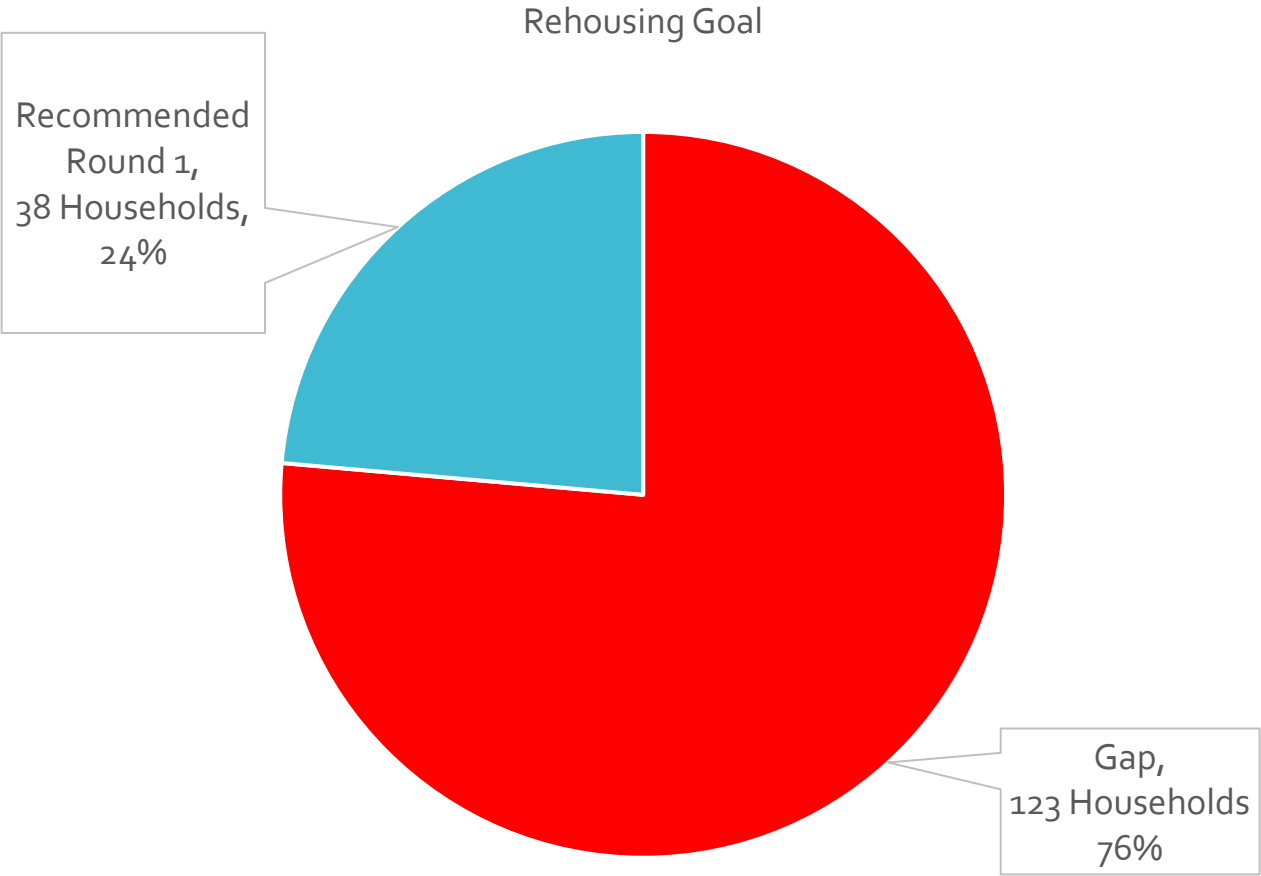
MAC/Executive Order Funding Recommendation



Context - Shelter Goal



Context - Rehousing



Another Round of Funding

- How it will work – Responses to Questions and Applications will be due at the same time.
 - Explicit Focus on how we'll meet housing goal.
- Application will not be exactly the same, but a similar process.
- We'll make sure we meet the goals, and we'll allocate the rest of the funding to projects that meet a community need.
- Process for approving funding is expected to flow the same.

Q & A

What questions do you have about the application or the process?

Vote

Crook County Emergency Management	Andy Pearson	1
Jefferson County Emergency Management	David Pond	1
Deschutes County Coordinated Homeless	Cheyenne Purrington	1
City of Bend Housing Director	Lynne McConnell	1
City of Redmond Housing Coordinator	Linda Cline	1
Housing Works (Housing Authority)	David Brandt	
Epic Property Management, LLC	Rodger Moore	1
NeighborImpact (Community Action Agency)	Scott Cooper	
NeighborImpact (Community Action Agency)	Molly Heiss	
NeighborImpact (Community Action Agency)	Caitlin Rodgers	1
Shepherd's House (Low Barrier Shelter	John Lodise	
Shepherd's House (Low Barrier Shelter	Andrew Hoeksema	1
Redemption House (Shelter Operator)	Cindy Burbach	1
Deschutes County Behavioral Health	Holly Harris	
Deschutes County Behavioral Health	Colleen Thomas	
Deschutes County Emergency Management	Nathan Garibay	1
CoC Chair & J Bar J Youth Services	Eliza Wilson	1
CoC Secretary & Mosaic Medical (Federally	Lindsey Stailing	
Mosaic Medical (Federally Qualified Health	Elaine Knobbs-Seasholtz	1
CoC Representation & Central Oregon	Erik Nelson	
Central Oregon Veterans Outreach	Kathy Skidmore	1
Jefferson County Faith Based Network	Tony Mitchell	1
HLC		1

Next Steps...

- Preparation for Round 2
- Opening the MAC to new members?
- More meetings to come...