

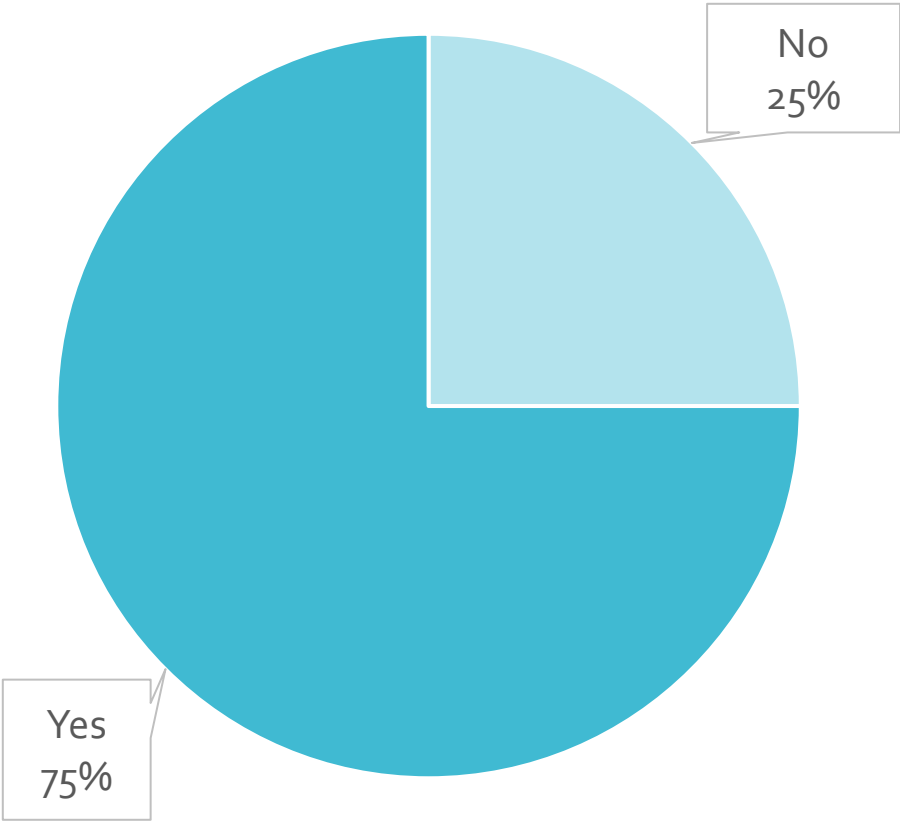
Supporting Slides for MAC Meeting 7

May 10, 2023

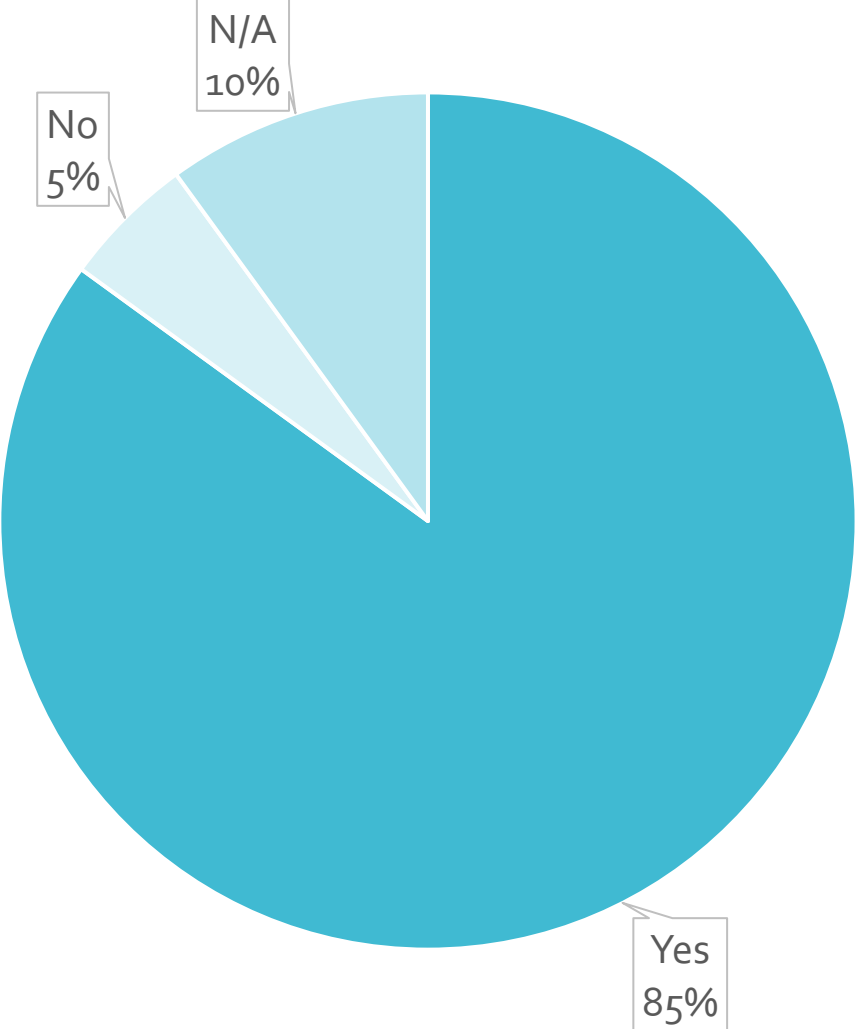
Application Results

Initial Requests - 20			
Shelter Beds	203	Price per Bed	\$30,764.74
		Total Shelter Request	\$6,245,243.00
Rehousing***	1160	Price per Client	\$458.28
		Total Rehousing Request	\$531,600.00
Outreach	660	Price per Client	\$563.85
		Total Outreach Request	\$372,140.00
Conceptual	697	Price per Client/Bed	\$20,125.65
		Total Conceptual Request	\$14,027,578.00
Other - Administrative, etc.	500	Price per Client	\$557.60
		Total Admin Request	\$278,800.00
		Total Request =	\$21,455,361.00

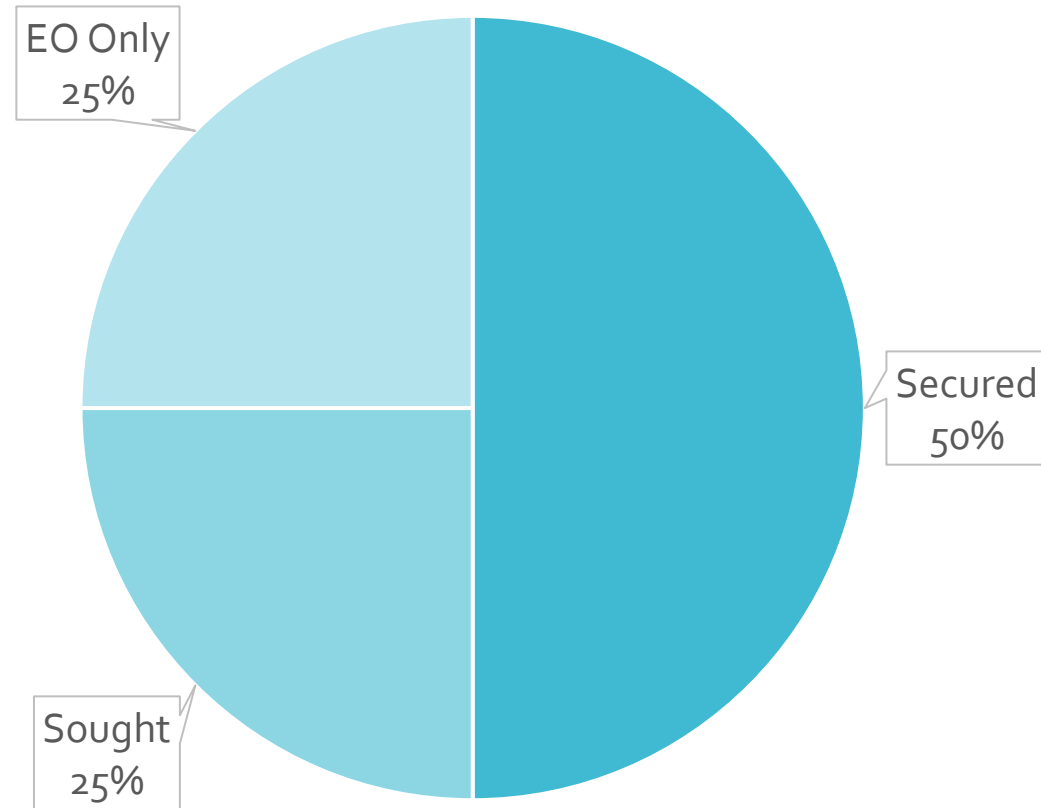
Budget Contingency



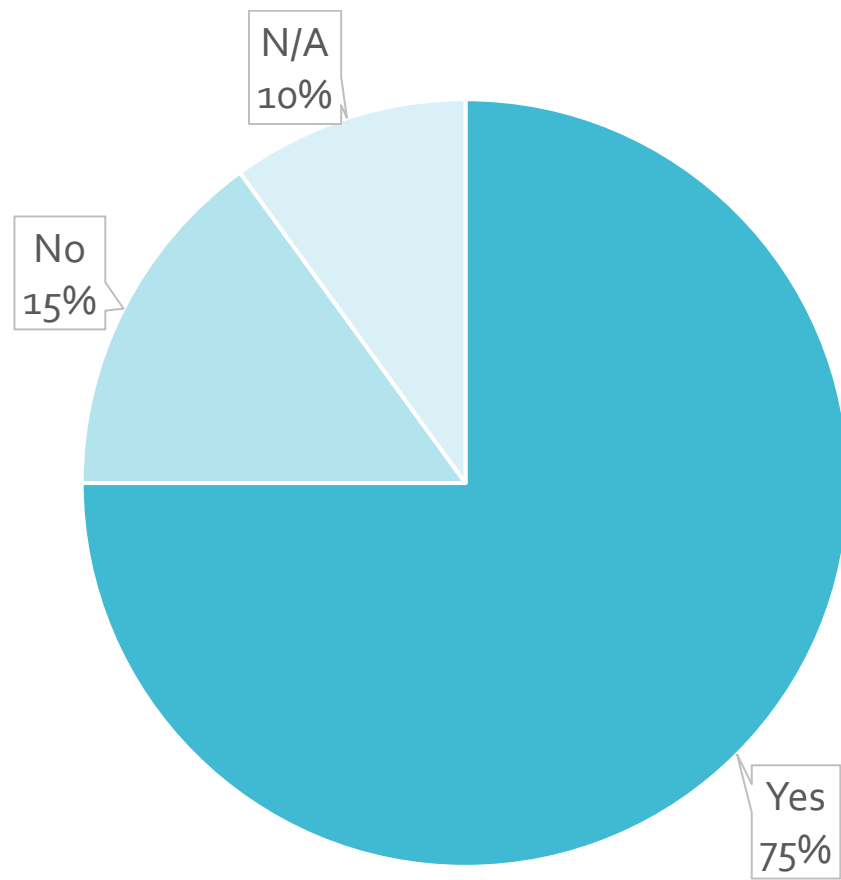
Grant Experience



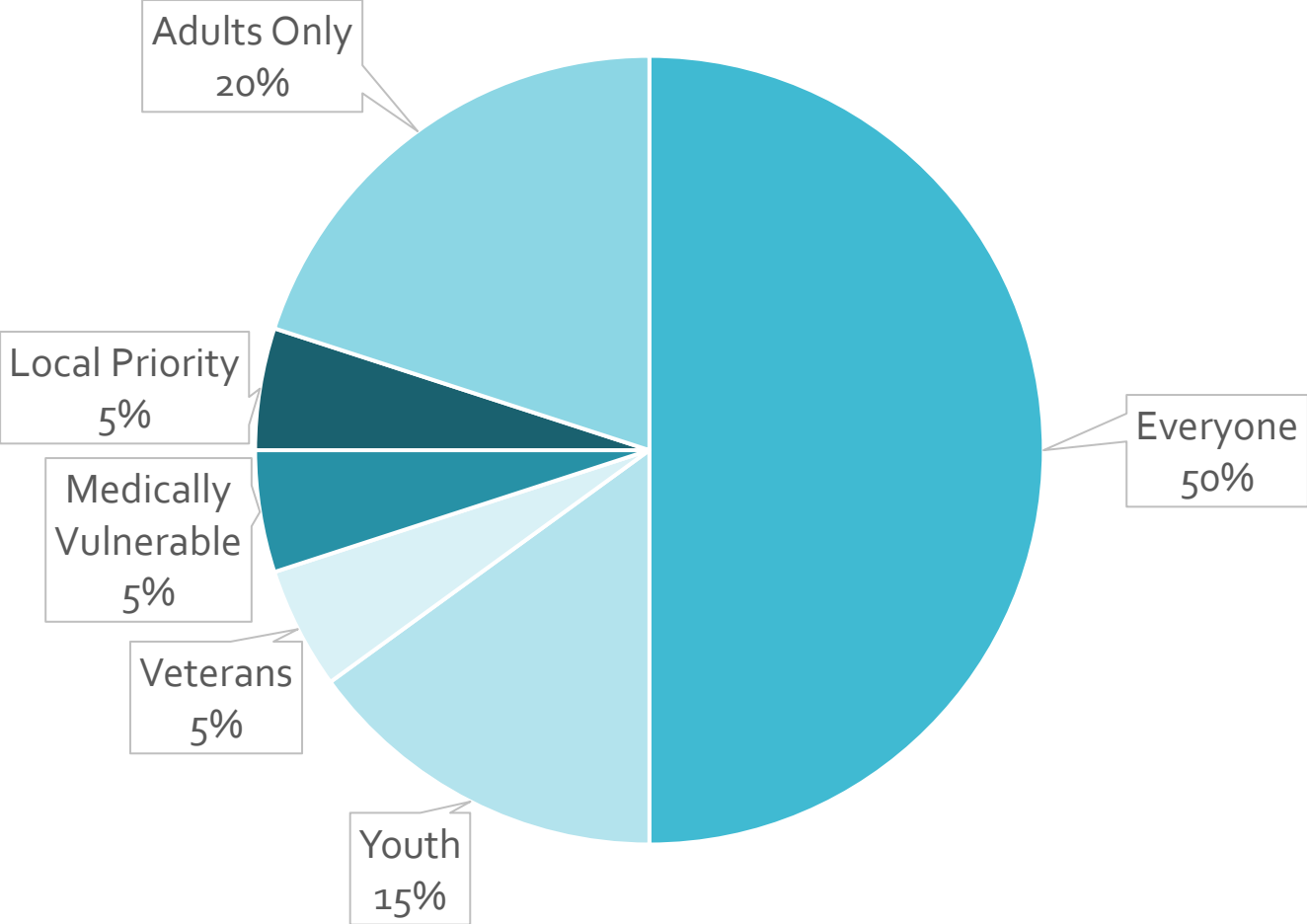
Additional Funding



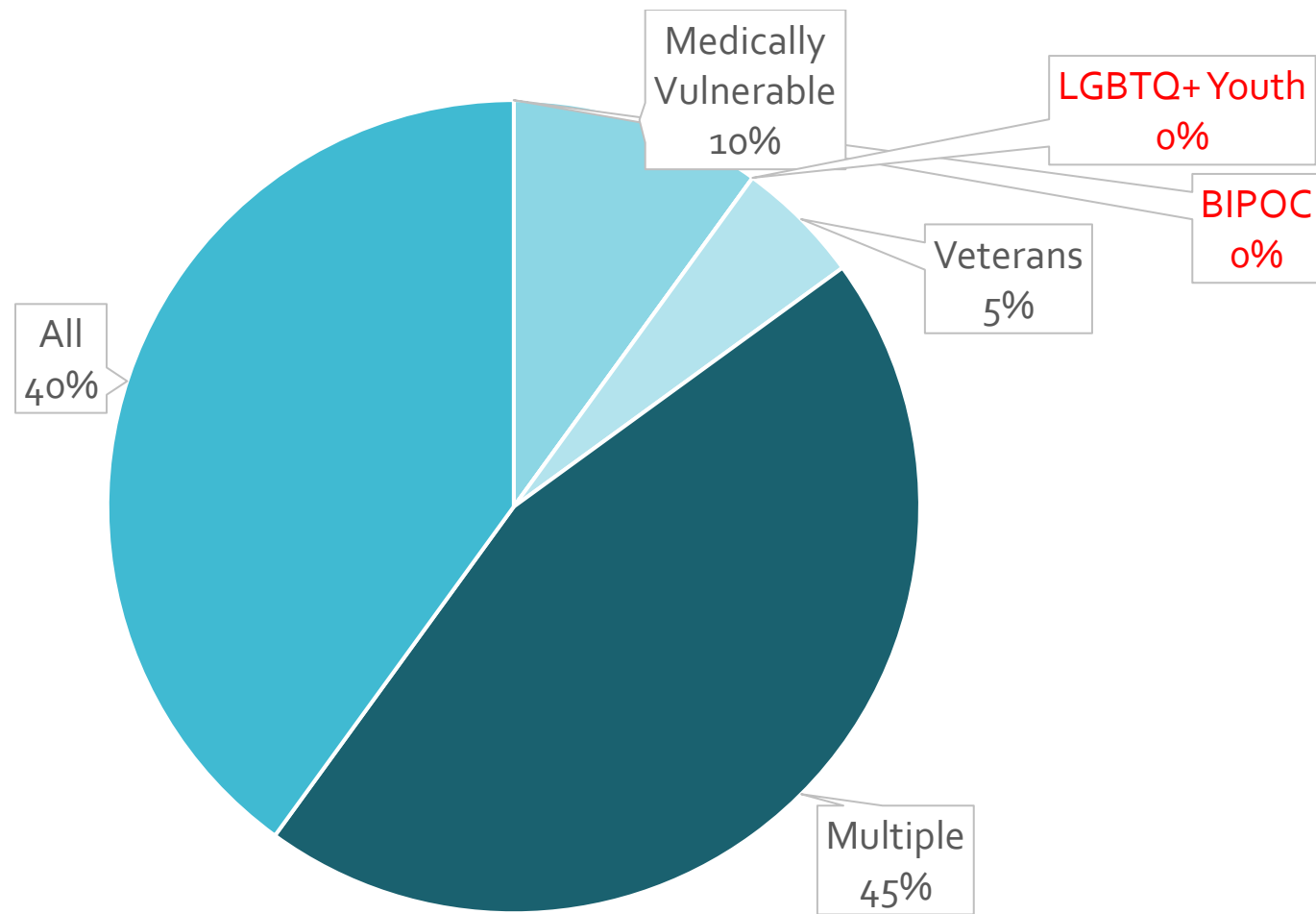
Project Sustainability



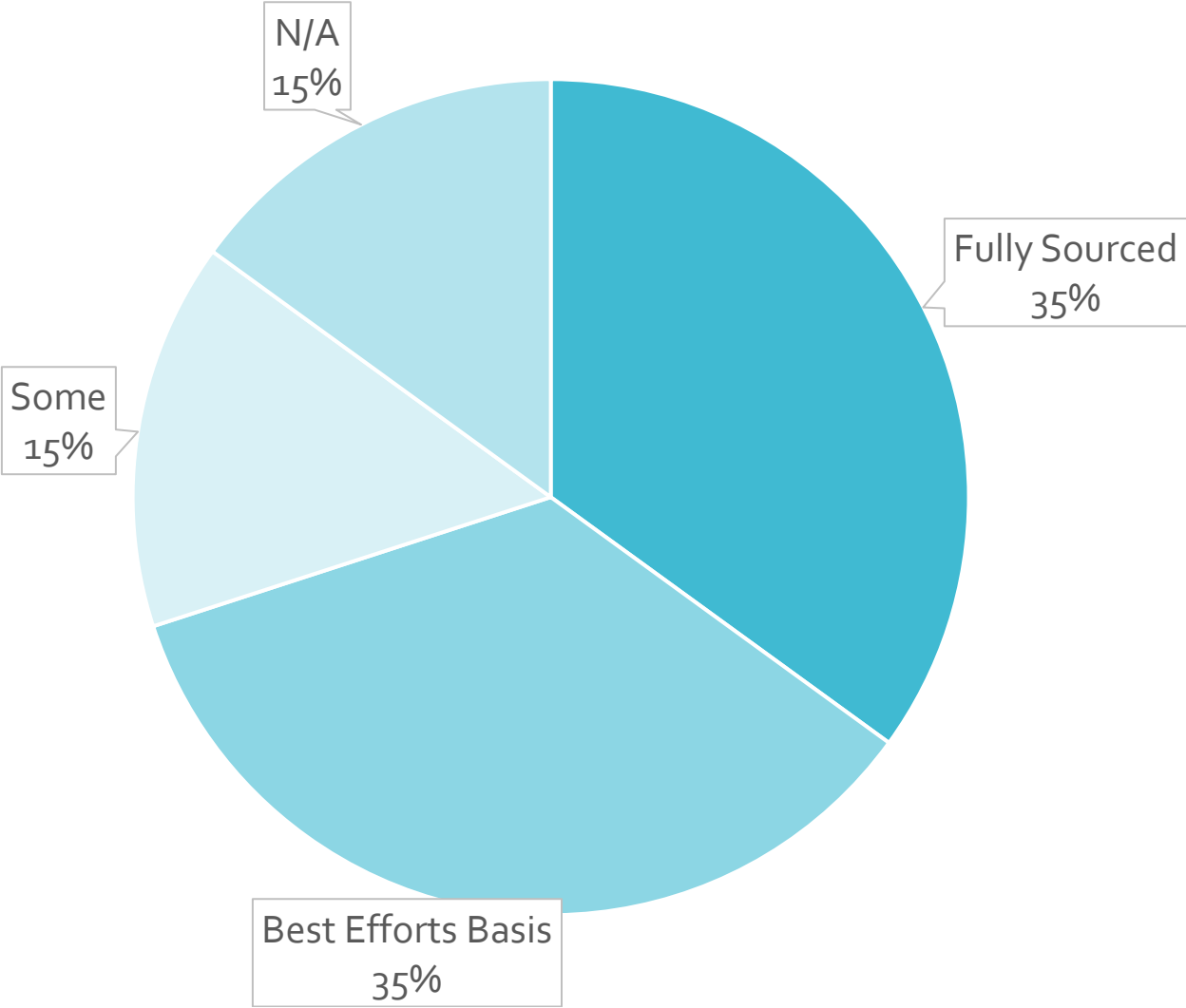
Client Eligibility



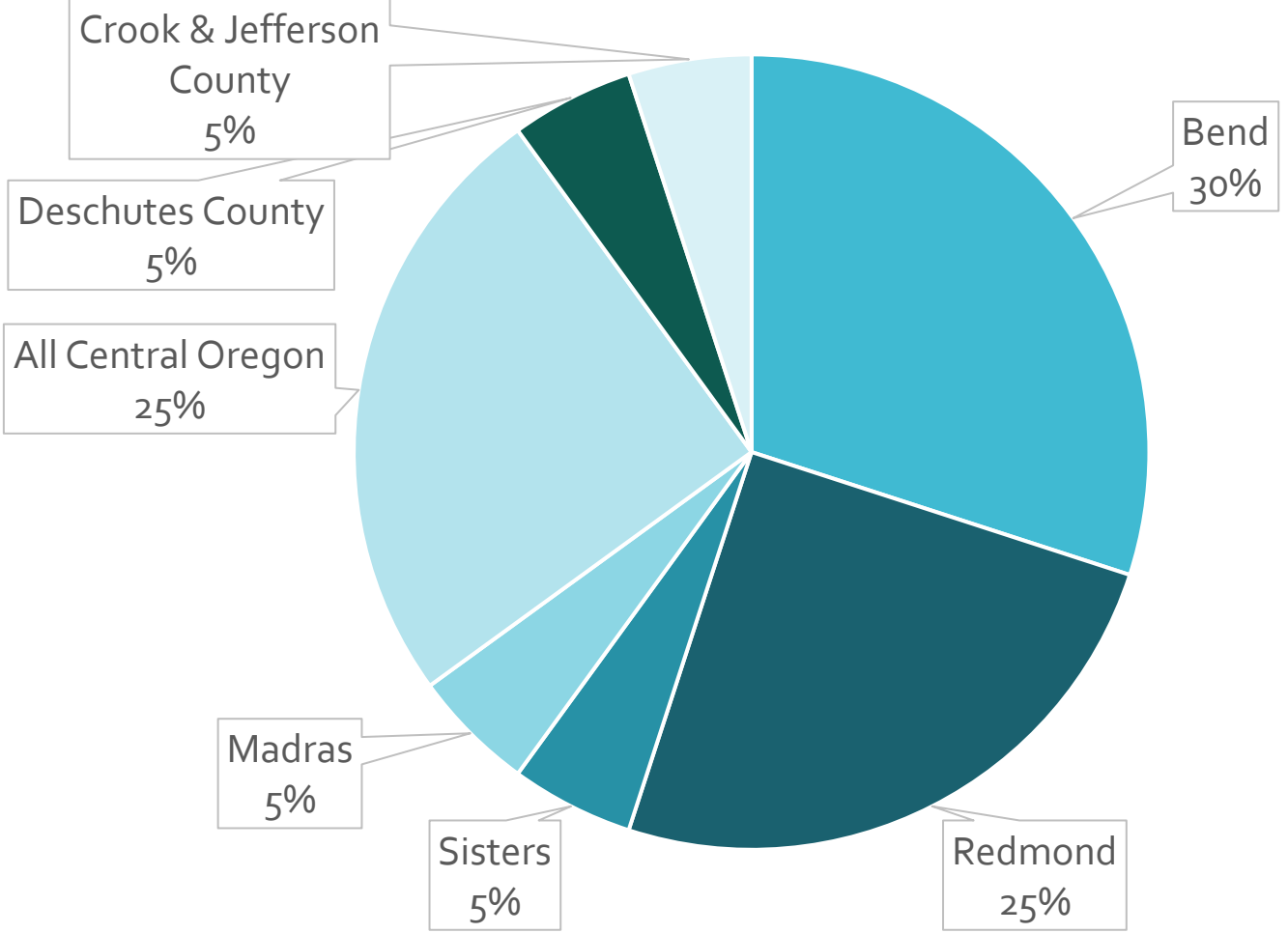
Impact on Disproportionately-Affected Populations



Coordinated Entry



Regions Served



What's missing...

- Concerns about current proposals to meet rehousing goal
- Operator for master leased units
- Subpopulation specific providers