

Supporting Slides for MAC Meeting 6

April 19, 2023

Review & Updates

Our region must **spend \$13.9 million** (not obligate, spend), to achieve the following **by January 9, 2024**:

- **Prevent 354 households from becoming homeless**
- **Creating 111 new shelter beds**
- **Rehousing 161 unsheltered households**

There are 5 phases of this initiative:

Phase 1: State Funding, and Establish Multi-Agency Coordination Teams

Phase 2: Regional Strategies, Community Priorities, and Draft a Regional Plan

(Current) Phase 3: Determine Local Capacity, Identify Outstanding Support, Resource Needs, and Develop Local Implementation Plans

Phase 4: Implement Plan, and Monitor Systems Improvement

Phase 5: Document Lessons Learned, Determine Regional Impact for the needs of 2024

How Central Oregon did compared to other MAC Groups in the State

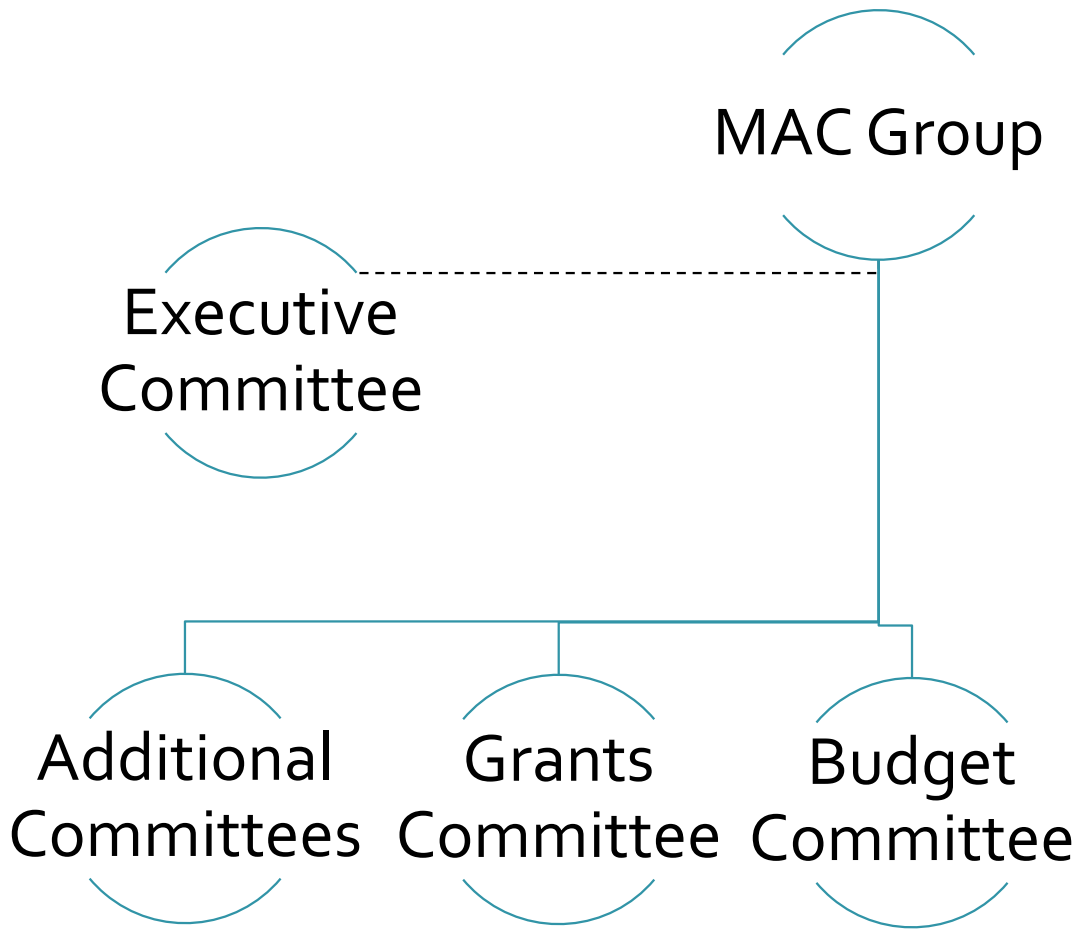
Region	Funding allocation	Total homeless	Funding per homeless individual	Total to be housed	New shelter beds
Central Oregon	\$13,900,000	1,359	\$10,228	161	111
Washington County	\$8,000,000	808	\$9,901	121	61
Clackamas County	\$4,400,000	571	\$7,706	130	0
Jackson County	\$8,800,000	1,251	\$7,034	133	67
Marion & Polk counties	\$10,400,000	1,805	\$5,762	158	79
Lane County	\$15,500,000	2,880	\$5,382	247	230
Multnomah County	\$18,200,000	5,228	\$3,481	275	138

Grants Committee Update

- 6 members:
 - Carmen Madrid – COHC Executive Director
 - Scott Cooper – NeighborImpact Executive Director
 - Dr. Mike Bonetto – BI Board Member, former Governor’s Advisor on Health
 - Katie Plumb – Crook County Health Director
 - Dr. Michael Baker – Jefferson County Health Director
 - Lindsey Stailing – HLC Secretary & Mosaic Medical Patient Support Program Manager
- Will review applications and provide a recommendation on which projects should be funded to the MAC group. If recommendations aren’t approved by broader MAC group, Executive Committee will make adjustments and ultimately allocate the funding.

Committee Structure

COIC



Draft Application Questions - Certifications / Threshold Requirements

Certifications:

Your project will contribute information to the Homeless Management Information System (HMIS).

Your project agrees to source its clients from Coordinated Entry.

Your project agrees to abide by low-barrier principles for its clients.

Your project will be complete and fully operational by January 10th, 2024.

Draft Application Questions – Goals

1. Please select which goal your project will address. This State funding **must** address one of two (2) goals:
 - a. Rehousing 161 Households from Unsheltered Homelessness
 - b. Creating 111 New Shelter Beds
2. Please provide an overview of your proposed project and explain below how your project will make measurable impact towards the goal by January 10th, 2024.
3. How many clients your project will serve related to the goals?

Draft Application Questions – Funding

4. (Attachment) Detailed Project Budget (We may require additional information)
5. Total Funding Request for this Solicitation
6. How will you ensure that your organization will meet the reporting requirements necessary for this grant?
7. What other funding sources have been identified?
8. Have the other funding sources been secured? Please explain.
9. Are you requesting funding for:
 - a. Acquisition
 - b. Operations
 - c. Both – please explain
10. Specify the type of funding you are requesting:
 - a. a one-time cost
 - b. a recurring cost
 - c. both – please explain
11. (Conditional Logic) If you are requesting funding for a recurring cost, please explain how your project will sustain operations after this one-time funding opportunity.

Draft Application Questions – Project Specific Questions

12. How will your project specifically impact subpopulations that are disproportionately more likely to experience unsheltered homelessness in Central Oregon:
 - a. BIPOC,
 - b. LGBTQ+ Youth
 - c. Medically Vulnerable
 - d. Veterans
 - e. Other/All – Please explain
13. Which Central Oregon Community will be impacted most by your project?
 - a. Bend
 - b. Redmond
 - c. Sisters
 - d. La Pine
 - e. Prineville
 - f. Madras
 - g. Warm Springs
 - h. Other – Please explain
14. What established partnerships will your project/program leverage to ensure greatest impact?
15. Please speak to you, your partners', and/or your organization's experience providing this type of service.
16. What challenges do you expect with your proposed project?
17. How do you expect to overcome those challenges?

Initial Feedback

- Include a question about whether or not the organization has experience receiving public funds.
- Include information on performance or reporting that COIC will request.
- How will you know the program is successful?
- Requiring Housing Focused Case Management Supports in the Certifications section
- Request additional information re: subpopulations that addresses expected partnerships, hiring, training, and provision of culturally responsive services
- Would projects like support from TA providers?

Budget Update

- Budget changes based on changes to final award amount
- Updated budget due Friday – 4/21
- Budget Committee being set up

Staffing

- Chris Transition
- COIC hiring additional staff to support EO work
- Contracting with Jen Rusk for support, as well.

Wrap Up

- Check out the website for up-to-date information:
www.coic.org/EO2302/
- Upcoming Meetings:
 - Thursday, May 4th 10-11
 - Wednesday, May 10th 10-11
 - Wednesday, May 17th 10-11
 - Wednesday, May 31st 10-11
- Funding Application Coming Soon...
- Q&A & Feedback?