

Supporting Slides for MAC Meeting 2

March 3, 2023

Overarching Goals

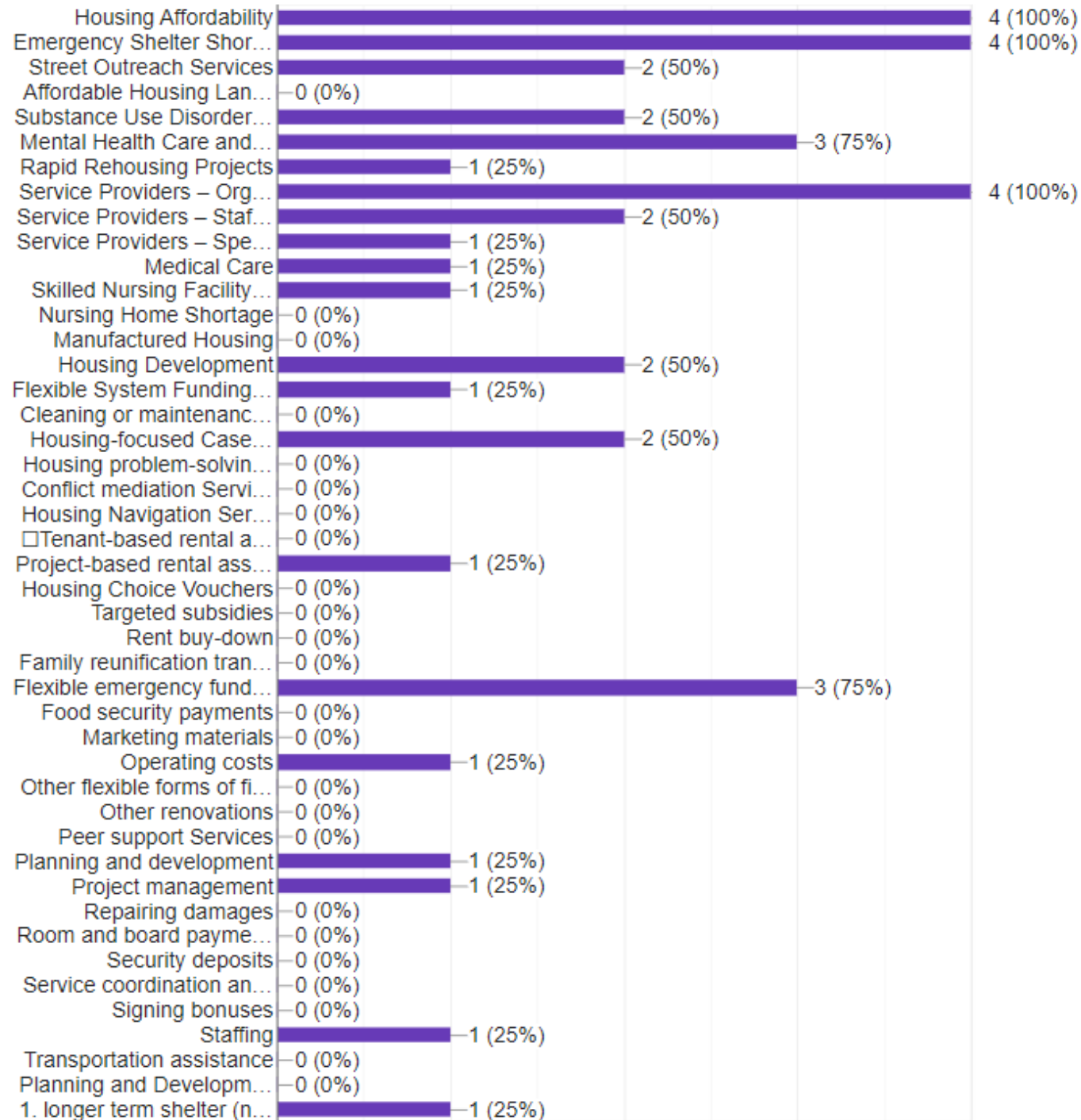
Spend \$14-14.5 million (not obligate, spend), to achieve the following **by January 10, 2024**:

- **Prevent 1,113 – 1,146 households from becoming homeless (out of 8,750)**
- **Creating 81-83 new shelter beds (out of 600)**
- **Rehousing 157-162 unsheltered households (out of 1,200)**

Community Priorities

- 4 Responses so far...
- Trying to prioritize how we respond to section 3 of the Regional Planning Template
- Please share within your networks to solicit feedback on Community Priorities
- Need responses by Tuesday for group consideration

Community Priorities



Project Concepts to Inform Regional Strategies Feedback Received so far

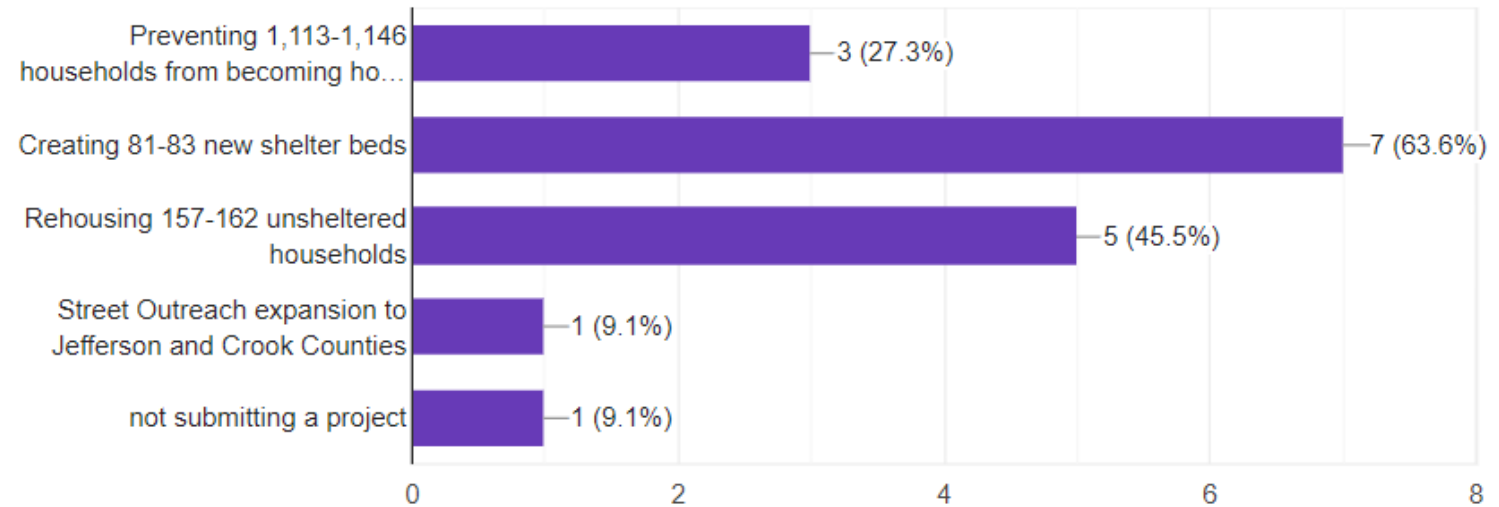
- 11 responses
- Mostly input from Redmond and Bend so far...
 - How can we help magnify this and share it to rural communities?
 - Can you help disseminate this through your regional partners?
- Please go through the survey and check some boxes on priorities, even if you don't have a project concept to submit. That will help us prioritize projects.

Project Concepts Submitted so far

Which goal(s) will your project concept impact?

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11 responses



- What do we think the biggest challenge for the community will be out of the three goals?
- Majority of project concepts relate to shelter beds.
 - The state has indicated that this is the goal that impacts the fewest number of people.
 - How should we think about splitting up the available funding between the three goals? Evenly? Based on project proposals? Email me and let me know or put it the project concept survey!