

Central Oregon EO-23-02 Process Flow  
2-28-23

**Phase 1:** January–February

- Determine additional state funding opportunities for unsheltered homeless services
- Establish and begin managing MAC (multi-agency coordination) teams

(complete)

**Phase 2:** February–March

- Determine regional impact and needs
- Gather community priorities
- Project this year's progress and possibility
- Set goals and milestones
- Confirm draft regional plan (March 10<sup>th</sup>)

**Phase 3:** March–April

- Determine local capacity for approved plan
- Identify outstanding support and resource needs
- Develop local implementation plans

**Phase 4:** April–December

- Monitor systems improvement
- Iterate on regional plan and strategies
- Support continuous quality improvement

**Phase 5:** August–December

- Document lessons learned
- Determine regional impact for 2023 and 2024 needs
- Celebrate and build on successes for 2024 planning

## **PHASE 2 PROCESS FLOW**

### **Meeting 1 – Wednesday March 1 Goals & Outcomes**

- 1) Explain roles
- 2) Everyone understands all Phases and the Phase 2 approach/meeting flow
- 3) Everyone understands state-established Goals, Guidelines, Eligible Activities
  - a. Goals
  - b. Guidelines
  - c. Eligible activities
- 4) Begin Impact Analysis
  - a. Review state data
  - b. Review impact analysis data to date
  - c. Get additional expert analysis
  - d. ID other outreach needed?
- 5) Share system for gathering early-stage project proposals
- 6) Discuss decision-making process
  - a. Consensus-seeking
  - b. Executive Committee makes final decisions
- 7) Recap Action items and homework

#### *Expected homework:*

- Complete project form (as desired)
- Additional outreach re: needs/impact analysis
- Impact analysis data

### **Meeting 2 – Friday March 3 Goals & Outcomes**

- 1) Review Impact Analysis additions
- 2) Select Strategies – first draft
- 3) First draft milestones

### **Meeting 3 – Tuesday March 7 Goals & Outcomes**

- 1) Finalize Strategies and milestones
- 2) Review rest of Draft Plan
- 3) Next Steps