

**Confederated Tribes of Warm Springs Statewide Transportation Improvement Fund (STIF)
Advisory Committee**

**Meeting Agenda
Tuesday, January 5
11:30 am – 1:00 pm
Virtual Meeting**



Zoom Link:

<https://us02web.zoom.us/j/85326415866?pwd=cmwxZFpFTnZyakthWnFHbGp2bU4rZz09>

Meeting ID: 853 2641 5866 Meeting Passcode: Mn6XTM

If you prefer to call in by phone, please dial (253) 215-8782 and enter the Meeting ID: 853 2641 5866 followed by the Meeting Passcode: 003368

11:30 Welcome and Introductions

11:40 Public Comment Period

11:45 Review and approval of September 29, 2020 meeting minutes

11:50 Review and prioritization of proposed STIF Formula Fund projects

12:20 Overview of Special Transportation Fund and 5310 projects

12:40 Advisory Committee member updates and expiration terms

12:50 2021 meeting schedule

1:00 Adjourn

To request this information in an alternative format, please call Derek Hofbauer, COIC Outreach and Engagement Administrator, at 541-548-9534 or send an email to dhofbauer@coic.org at least three days in advance of the meeting. COIC and Jefferson County encourages persons with disabilities to participate in all programs and activities.

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**Confederated Tribes of Warm Springs STIF
Virtual Meeting Minutes
Tuesday, September 29
1:00 to 2:00 pm**



STIF Advisory Committee Attendees

Melinda Poitra
Lorien Stacona
Rose Mary Alarcon
Andrea Breault
James Halliday

COIC Staff

Derek Hofbauer
Ashley Hooper

Citizen Attendees

Theresa Conley

Welcome and introductions – Derek Hofbauer, COIC

- Attendees were asked to make introductions to the group.

Public comment period

- No public comments.

Review and approval of January 22, 2020 meeting minutes – Derek Hofbauer, COIC

- Ms. Alarcon mentioned that she was present at the January meeting, but was not included in the list of attendees.
- With this revision, the committee unanimously approved the meeting minutes.

CET 2040 Transit Master Plan overview – Andrea Breault, CET

- Transit Master Plan provides short, middle, and long-term transportation goals for the region.
- Many funding opportunities require that projects are linked to approved planning documents. Through the 2040 Transit Master Plan, CET has the opportunity to pursue innovative projects, which are referenced in the new plan.
- Highlights include:
 - Delivery of an equitable and accessible regional public transit service that connects the region
 - Improvement of transit stops and facilities and integration of new technologies
 - Reduction of transfers and increased geographic coverage & service frequency
 - Investment in a smaller, more nimble bus fleet with on-board technology

Confederated Tribes of Warm Springs Statewide Transportation Improvement Fund (STIF) Advisory Committee

- Exploration of opportunities to implement on-demand services such as microtransit
 - Pursue funding scenarios outside of grants and STIF (e.g. property tax)
 - Implementation of consistent code recommendations for local municipalities to spur transit-supported development
- Warm Springs is setting funding aside for a future Transit Hub for CET and Central Oregon Breeze services that will promote a comfortable riding experience and increase ease of transfers.

STF/STIF consolidation and legislative updates – Derek Hofbauer, COIC

- The Oregon legislature passed Senate Bill (SB) 1601, which provides immediate flexibility for public transportation service providers to use formula funds to maintain existing services. This decision is in an effort to reduce the negative fiscal impacts of the pandemic on transit providers.
- SB 1601 also consolidates the STF and STIF programs, which will become effective on July 1, 2023.

Funding allocation estimates – Andrea Breault, CET

- There will be no change in the funding allocated to the Confederated Tribes of Warm Springs.

Current STIF project updates – Andrea Breault, CET

- Chair Stacona asked if services will rollover to next year.
 - Ms. Breault responded that services will carry over and that she will provide estimates during the next meeting regarding the Saturday service operating budget.
 - Mr. Halliday added that Saturday service will be less popular compared to weekday.
- Ms. Breault responded that CET can move forward with the purchase of a vehicle for the Government Camp bus service when vehicle specifications are received from Warm Springs.
- Chair Stacona requested more communication with Warm Spring community members. She explained that there is confusion among tribal members regarding CET schedules.
 - Mr. Hofbauer responded that his team will ensure that additional signage is posted in bus shelters and at common destinations.
- Mr. Halliday mentioned that a medical/shopping shuttle for seniors to access services in Madras once per week would fill transportation gaps for the community.
- Chair Stacona shared that the DHS office is moving to the social services building.
 - Ms. Breault responded that CET is working with DHS on a transition program for their transportation service.

2021-2023 Biennium STIF project discussion – Derek Hofbauer, COIC

- Chair Stacona asked if Clackamas County could help fund the procurement of the bus or subsidize operations costs.
 - Ms. Breault will circle back with the resort to see if there is opportunity to share any costs.
- There is a hotel in Government Camp that may have opportunities for employment and could be a good partner for future service.
- The vehicle will be owned by Confederated Tribes of Warm Springs and maintained by CET.
- “Around the Mountain” is an ODOT-led committee to discuss transportation initiatives around Mt. Hood.
- Plans for a Warm Springs Transit Center were originally focused on the commissary; however, the location could shift. Ms. Breault asked the committee for their thoughts on possible locations for a future transit hub. She will connect with Louie Pitt regarding locations for a future hub as well.
- Mr. Halliday shared that the bus stop at Macy’s is very popular. He suggested that this would be a good location for a transit center.
- Ms. Breault requested that committee members reach out to her directly with further comments.
- The committee requested the next meeting to be held from 11:30am-1:00pm on a Tuesday or Thursday.

Adjourn

**Cascades East Transit STIF Provider Application Summary
Confederated Tribes of Warm Springs
2021-2023 Biennium**

Project #1

Continued Transit Service Operations \$212,286

Service operations to cover existing costs for Route 20 Saturday service, which was an expansion project in the Warm Springs STIF 2019 - 2021 Plan. Service operations to cover existing costs for Route 20 weekday service, if 5310 funds are not available through the Tribes.

Service operations to cover new costs of Warm Springs to Government Camp, which was a 130% Project in the Warm Springs STIF 2019 - 2021 Plan.

Project #2

STIF Administration, Support, and Marketing \$20,000

This project will allow all activities related to STIF to continue without interruption. Examples include: STIF supervision, management and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion.

Oregon Department of Transportation



PTSP Project Application

FY 2021-23

1. Public Transportation Service Provider

Service Provider Name

Central Oregon Intergovernmental Council

Service Provider Contact Name

Andrea Breault

Service Provider Contact Title

Transportation Director

Service Provider Phone Number

(541) 699-4094

Service Provider Email

abreault@coic.org

Service Provider Type

Intergovernmental Entity

Employer Identification Number (EIN)

930620261

Service Provider Website

<https://www.coic.org/>

2. Qualified Entity representing Public Transportation Service Provider

Qualified Entity Name

Confederated Tribes of the Warm Springs Reservation

STIF Plan Contact Name

Michele Stacona

STIF Plan Contact Title

Secretary-Treasurer/CEO

STIF Plan Contact Phone Number

(541) 553-3212

STIF Plan Contact Email

michele.stacona@wstribes.org

This email address will receive the completed PTSP Project Template.

End Date of QE STIF Plan

6/30/2023

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

Local Plan Name

CET 2040 Transit Master Plan

Governing Body that adopted
Local Plan

Central Oregon Intergovernmental
Council Board

Plan Adoption Date

9/3/2020

Local Plan web address

<https://cascadeseasttransit.com/about/2040-transit-master-plan/>

Upload copy of Local Plan if it's not available on a website.
Limit 100 MB

Local Plan 2

Local Plan Name

2014 Transit Plan for the Warm
Springs Indian Reservation

Governing Body that adopted
Local Plan

CTWS Tribal Council

Plan Adoption Date

3/1/2014

Local Plan web address

Upload copy of Local Plan if it's not available on a website.
2014_CTWS_TRANSIT_PLAN.pdf

Limit 100 MB

Local Plan 3

Local Plan Name

Central Oregon Coordinated Human
Services Transportation Plan

Governing Body that adopted
Local Plan

CTWS Tribal Council

Plan Adoption Date

6/1/2018

Local Plan web address

https://www.coic.org/wp-content/uploads/2020/01/2018-11-06_central-or-coord-plan_final_signed.pdf

Upload copy of Local Plan if it's not available on a website.
Limit 100 MB

2.2 Local Plan requirements

I agree that all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

☒ Yes

☐ No, one or more Local Plans are not yet consistent with STIF rule requirements.

3. Projects

3.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

Continued Transit Service Operations

Limit 50 characters

Project Description

Continue transit service operations for The Confederated Tribes of Warm Springs population.

Limit 1000 Characters

Do you plan to expend funding in a future STIF Plan period?

☐ Yes

☒ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

Service operations to cover existing costs for Route 20 Saturday service, which was an expansion project in the Warm Springs STIF 2019 - 2021 Plan. Service operations to cover existing costs for Route 20 weekday service, if 5310 funds are not available through the Tribes.

Service operations to cover new costs of Warm Springs to Government Camp, which was a 130% Project in the Warm Springs STIF 2019 - 2021 Plan.

Limit 500 Characters

Local Plan this project is derived from:

CET 2040 Transit Master Plan

Local Plan Page Number

11, 28, 56, 86, 102, 111

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

3.1.1 Project Scope

Task 1

Task Description

Service operations to cover existing costs for Route 20 Saturday service, which was an expansion project in the Warm Springs STIF 2019 - 2021 Plan. Service operations to cover existing costs for Route 20 weekday service, if 5310 funds are not available through the Tribes.

Service operations to cover new costs of Warm Springs to Government Camp, which was a 130% Project in the Warm Springs STIF 2019 - 2021 Plan.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- ☐ Vehicle Purchase 111-00
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Signs/Shelters Purchase
- ☒ Operations 30.09.01 (Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☐ Project Administration 11.79.00
- ☐ Mobility Management 11.7L.00
- ☐ Communications 44.26.14
- ☐ Program Reserve 11.73.00
- ☐ Capital 117-00 Other Capital Items (Bus)

Specify the mode that this task will support.

- ☒ Fixed Route
- ☐ Demand Response

Operations Task Category

Task Category Amount

\$212,286.00

3.1.2 Expenditure Estimates

Oregon Department of Transportation



Section 5310 Subrecipient Application FY 2021-23

Enhanced Mobility of Seniors and Individuals with Disabilities

This application is a tool provided to Subrecipients who want to apply to their STF agencies for 5310 projects.

Transit Agency

Transit Agency Legal Name

Confederated Tribes of the Warm Springs Reservation

Agency Mailing Address (Street or PO Box)

P.O. Box C

Address Line 1

Warm Springs

City

Oregon

State

97761

Zip Code

Agency Contact Name

Michele Stacona

Agency Contact Title

Secretary-Treasurer/CEO

Agency Contact Email Address

michele.stacona@wstribes.org

Agency Contact Telephone No.

(541) 553-3232

Employer Identification Number (EIN)

93-0383362

Urbanized Zone

Oregon

Are you applying to a 5310 Agency or 5310 Small Urban Agency?

5310

Lead (STF) Agency

Lead (STF) Agency Name

Confederated Tribes of the Warm Springs Reservation

For the agencies applying for small urban, make sure to select the small urban designation from the drop-down.

Lead (STF) Agency Contact Name

Michele Stacona

Lead (STF) Agency Contact Title

Secretary-Treasurer/CEO

Lead (STF) Agency Contact Email Address

michele.stacona@wstribes.org

Lead (STF) Agency Contact Telephone No.

(541) 553-3232

This email address will receive the completed 5310 subrecipient application.

Select the type(s) of service that will be supported by this award. Select all that apply. See instructions for definitions.

- | | |
|---|--|
| ☒ Open to the general public at all times | ☐ Open to the general public on a space-available basis |
| ☐ Open only to seniors and individuals with disabilities | ☐ Limited to defined clientele (e.g. residential home) |
| ☒ Demand Response | ☐ Deviated Route |

Are any FTA-funded buildings that your transit agency owns located in a flood zone?

[More information on floodplains](#)

- ☐ Yes
- ☒ No

Risk Assessment Information

Did your agency have any turnover of management or financial staff in the last two years?

- ☐ Yes
- ☒ No

Does your agency have an accounting system that allows you to completely and accurately track the receipt and disbursement of funds related to the award?

- ☒ Yes
- ☐ No

What type of accounting system does your agency use?

- ☐ Manual
- ☐ Automated
- ☒ Combined

Does your agency have a system in place that will account for 100 percent of each employee's time?

- ☒ Yes
- ☐ No

Did your staff members attend required trainings and meetings during prior grant award cycles?

☒ Yes

☐ No

Was your agency audited by the Federal government in the past two years?

☐ Yes

☒ No

Did your agency stay on budget in the past two years?

☒ Yes

☐ No

Transit Agency Projects

Transit Agency Project 1

Project Name

Warm Springs Community Connector Service

Project Details

Project Selection

☒ A. Purchased Service

☐ B. Mobility Management

☐ C. Vehicle Purchase

☐ D. Capitalized Vehicle Preventive Maintenance

☐ E. Equipment, Signs and Amenities, Shelters

☐ F. Facilities: Bus Barns and Other Buildings

Select the project types that you wish to include in your application. Select all that apply.

A. Purchased Service Project

1. Project Title

Project Title

Warm Springs Community Connector Service

2. Explain how your project is planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when general public transit is either insufficient, inappropriate, or not available:

Project Service Description

Public transportation service provider shall continue to serve the Confederated Tribes of Warm Springs with Warm Springs-Madras shuttle service (Route 20), This existing Community Connector route which serves both Warm Springs and Madras with limited deviated service, as well as providing a intercity connection. The service area map on CET's webpage <https://cascadeseastransit.com/ride/warm-springs-madras-route-20/>, illustrates the route and current service boundaries for deviations.

Transportation services provide older adults, those who experience disabilities, and economically disadvantaged populations in Warm Springs with access to essential medical services and clinics, employment opportunities, social services, basic goods shopping, education, and visits to family and friends.

Route 20 provides 6 roundtrips on weekdays with connections to Madras, Bend, Prineville, La Pine, and Sisters. The first Route 20 run arrives in Warm Springs at 6:36am and the last run departs Warm Springs at 6:45pm. All buses are wheelchair-equipped and all established bus stops are ADA-compliant.

Public transportation service provider shall continue to work with CTWS Staff to ensure that local transportation services are meeting the community's priorities and needs. Public transportation service provider shall continue to provide service in a manner consistent with Central Oregon's Human Services Transportation Coordination Plan as adopted in 2018, which will help guide future investment in elderly, disabled, and low-income transportation.

Extensive public engagement efforts during CET's 2040 Transit Master Plan process solicited input from the municipalities across Central Oregon through open house events, local committee input, surveys, and stakeholder presentations to ensure the transportation system reflects the needs and priorities of the affected communities.

3. Estimated number of unduplicated individuals (older adults and individuals with disabilities) this project proposes to support in the biennial grant period:

321

4. Estimated number of one-way rides this project proposes to provide in the biennial grant period:

80,228

5. Project cost and match information:

Total Project Cost

111,846

Match Amount (Total Project Cost x 10.27%)

\$11,486.58

Grant Amount

\$100,359.42

6. Describe the source of your local match funds in the field below (examples: funds from your budget, STF funds). If the matching funds are not available now, describe when they will

be (examples: next fiscal year, month/year). Please be specific.

Local Match Details

CTWS Special Transportation Funds

7. On what page is project listed in the Adopted Coordinated Plan?

55

8. Date Coordinated Plan adopted:

11/2/2018

9. Is this project part of a group of activities or projects that are dependant on each other (for example, a new transit service that requires capital and operating funds)?

☒ Yes ☐ No

If Yes, Provide Details of Grouped Service Activities

- CTWS Special Transportation Funds

10. Does your transit agency have an existing contract for transit?

☐ Yes ☒ No

If yes, name the contractor. If no, describe how the transit agency will procure the service and name contractor

Request for Proposals

Application Totals

Total Project Costs

\$111,846.00

Total Match Amount

\$11,486.58

Total Grant Amount

\$100,359.42

Submitting Your Application

- Click the "Save" button to save your work. A link to the application will appear that you can copy for future reference. Or, you can enter your email address to have the link emailed to you.
- Attach any supporting documents using the "Upload" button or by dragging documents from your computer to the "drag files here" area.
- Electronically sign your application by using the pen icon. Type your name in the "Printed Name" section.
- Submit your application by using the "Submit Application" button.
- IF YOU DO NOT RECEIVE AN EMAIL RESPONSE, PLEASE CONTACT US IMMEDIATELY AT 503-986-3300 OR ODOTPTDREPORTING@ODOT.STATE.OR.US.

Supporting Documents (Optional)

2018-11-06_central-or-coord-human services plan_final_signed.pdf

The person signing this form must have the legal authority to submit the application on behalf of the applicant.

By electronically signing and submitting this form, the agency representative certifies that the information on the application is true and accurate to the best of their knowledge.

Signature

A handwritten signature in black ink, appearing to read "Drew Orr". The signature is written in a cursive style with a large initial "D" and "O".

Printed Name

Drew Orr

Oregon Department of Transportation



Special Transportation Fund Subrecipient Application FY 2021-23

This application is a tool provided to Subrecipients who want to apply to their STF agencies for STF projects.

A. Applicant Information

Transit Agency

Transit Agency Name**Address**

Address Line 1

City

State

Zip Code

Application Contact Name**Application Contact Title****Application Contact Email Address****Application Contact Telephone No.**

Special Transportation Fund Agency

Special Transportation Fund Agency**STF Agency Contact Name****STF Agency Contact Title**

STF Agency Contact Email**STF Agency Contact Telephone No.**

This email address will receive the completed
STF subrecipient application.

B. Transit Agency and Project Descriptions**Project 1****Project Title****Project Description**

These funds shall be applied towards the local match required for the 5310 operations grant for the 2021-2023 biennium and purchased services above and beyond the project cost of the 5310 operations grant for the 2021-2023 biennium. Central Oregon Intergovernmental Council (COIC) was designated a Council of Governments organized under ORS 190 in 1972 and operates the regional public transportation provider, Cascades East Transit (CET).

Public transportation service provider shall continue to serve the Confederated Tribes of Warm Springs with Warm Springs-Madras shuttle service (Route 20), This existing Community Connector route which serves both Warm Springs and Madras with limited deviated service, as well as providing a intercity connection. The service area map on CET's webpage <https://cascadeseasttransit.com/ride/warm-springs-madras-route-20/>, illustrates the route and current service boundaries for deviations. Transportation services provide older adults, those who experience disabilities, and economically disadvantaged populations in Warm Springs with access to essential medical services and clinics, employment opportunities, social services, basic goods shopping, education, and visits to family and friends.

Since transit service began in 2015, there has been a 480% increase in ridership (ridership in 2015 was 7,992 and ridership in 2019 was 38,396). Route 20 is the second highest ridership route in the transportation system. The continuation of CET's current service-levels is contingent upon awarded STF funding to fulfill local match requirements for operations grants.

Route 20 provides 6 roundtrips on weekdays with connections to Madras, Bend, Prineville, La Pine, and Sisters. The first Route 20 run arrives in Warm Springs at 6:36am and the last run departs Warm Springs at 6:45pm. All buses are wheelchair-equipped and all established bus stops are ADA-compliant.

Public transportation service provider shall continue to work with CTWS Staff to ensure that local transportation services are meeting the community's priorities and needs. Public transportation service provider shall continue to provide service in a manner consistent with Central Oregon's Human Services Transportation Coordination Plan as adopted in 2018, which will help guide future investment in elderly, disabled, and low-income transportation.

Extensive public engagement efforts during CET's 2040 Transit Master Plan process solicited input from the municipalities across Central Oregon through open house events, local committee input, surveys, and stakeholder presentations to ensure the transportation system reflects the needs and priorities of the affected communities.

Fares are determined according to CET's Service and Fare Policy. Route 20 fares are \$0.50 per trip leg for older adults and those who experience disabilities and \$1.00 to all other riders.

Access to CET's transportation system makes it possible for older adults, those who experience disabilities, and economically disadvantaged populations to be active and enhance their quality of life, as well as reach essential services. The request funds in this application are critical to sustaining these services. If not funded, periods of service interruption may occur as major component overhauls are required. The reduction of transportation options would leave many of Confederated Tribes of Warm Springs' most vulnerable populations without access to important services and opportunities in Warm

Submitting Your Application

- Click the “Save” button to save your work. A link to the application will appear that you can copy for future reference. Or, you can enter your email address to have the link emailed to you.
- Attach any supporting documents using the “Upload” button or by dragging documents from your computer to the "drag files here" area.
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Supporting Documents (Optional)

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By electronically signing and submitting this form, the agency representative certifies that the information on the application is true and accurate to the best of their knowledge.

Signature

A handwritten signature in black ink, appearing to read "Drew Orr", is written over a horizontal line.

Printed Name

Drew Orr

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2022	2023	2024	2025	Total
STIF	\$106,143.00	\$106,143.00			\$212,286.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
	\$106,143.00	\$106,143.00	\$0.00	\$0.00	\$212,286.00

☒ By checking this box, I confirm that this project task is only funded by STIF.

3.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
110,400	2,003.00	20,027

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,352

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,364

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

Is this project supporting student transportation?

Yes

Choose at least one

Operations

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☐ Number of students in grades 9-12 attending a school served by transit

☒ Number of rides provided to students in grades 9-12

☐ Other

Number of rides provided to students in grades 9-12

200

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total

\$106,143.00

FY 2023 STIF Total

\$106,143.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
-----------	---------	---------	---------	---------

Criterion 1	50%	50%
Criterion 2	40%	40%
Criterion 3	0%	0%
Criterion 4	0%	0%
Criterion 5	0%	0%
Criterion 6	0%	0%
Criterion 7	10%	10%

100.00%

100.00%

0.00%

0.00%

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☐ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☐ Goal 9: Funding and Strategic Investment
- ☐ Goal 10: Communication, Collaboration, and Coordination

3.4 Project Summary

Project Name

Continued Transit Service Operations

STIF Project Grand Total

\$212,286.00

**FY 2022 STIF Project
Total**

**FY 2023 STIF Project
Total**

\$106,143.00

\$106,143.00

**FY 2022 percent of STIF
Funds supporting
student transportation**
10%

**FY 2023 percent of
STIF Funds supporting
student transportation**
10%

Project 2

Public Transportation Service Provider or Qualified Entity Name

Central Oregon Intergovernmental Council

Project Name

STIF Administration, Support, and Marketing

Limit 50 characters

Project Description

This project will allow all activities related to STIF to continue without interruption.

Limit 1000 Characters

**Do you plan to expend funding in a future STIF
Plan period?**

☐ Yes

☒ No

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

50%

Maintain Service

50%

If project is maintaining an existing service, describe rationale.

This project will allow all activities related to STIF to continue without interruption. Examples include: STIF management, supervision, and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion.

Limit 500 Characters

Local Plan this project is derived from:

CET 2040 Transit Master Plan

**Local Plan Page
Number**

E-1

Multi-Phase Project

**Is your project part of a larger multi-phase
project?**

No

3.1.1 Project Scope

Task 1

Task Description

This project will allow all activities related to STIF to continue without interruption. Examples include: STIF supervision, management and oversight, STIF quarterly reporting, STIF committee creation, STIF by-law adherence, STIF outreach and promotion.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

Limit 250 Characters

Category

- ☐ Vehicle Purchase 111-00
- ☐ Equipment Purchase
- ☐ Facility Purchase
- ☐ Signs/Shelters Purchase
- ☐ Operations 30.09.01 (Operating Assistance)
- ☐ Planning 44.20.00
- ☐ Preventive Maintenance 11.7A.00
- ☒ Project Administration 11.79.00
- ☐ Mobility Management 11.7L.00
- ☐ Communications 44.26.14
- ☐ Program Reserve 11.73.00
- ☐ Capital 117-00 Other Capital Items (Bus)

Project Administration Task Category

Task Category Amount

\$20,000.00

3.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

Fund Type	2022	2023	2024	2025	Total
STIF	\$10,000.00	\$10,000.00			\$20,000.00

Federal	\$0.00	\$0.00	\$0.00
Other State	\$0.00	\$0.00	\$0.00
Local	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
	\$10,000.00	\$10,000.00	\$20,000.00

☒ By checking this box, I confirm that this project task is only funded by STIF.

3.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure

Number of Units:

3.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2022 STIF Total
\$10,000.00

FY 2023 STIF Total
\$10,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not remove or add additional criterion.

Criterion	FY 2022	FY 2023	FY 2024	FY 2025
Criterion 1	20%	20%		
Criterion 2	20%	20%		
Criterion 3	0%	0%		
Criterion 4	0%	0%		
Criterion 5	40%	40%		
Criterion 6	0%	0%		
Criterion 7	20%	20%		
	100.00%	100.00%	0.00%	0.00%

3.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the [Oregon Public Transportation Plan](#).

Select the OPTP goals that apply to your STIF Plan Projects.

- ☒ Goal 1 Mobility: Public Transportation User Experience
- ☒ Goal 2: Accessibility and Connectivity
- ☒ Goal 3: Community Livability and Economic Vitality
- ☒ Goal 4: Equity
- ☒ Goal 5: Health
- ☐ Goal 6: Safety and Security
- ☐ Goal 7: Environmental Sustainability
- ☐ Goal 8: Land Use
- ☒ Goal 9: Funding and Strategic Investment
- ☒ Goal 10: Communication, Collaboration, and Coordination

3.4 Project Summary

Project Name
STIF Administration, Support, and Marketing

STIF Project Grand Total
\$20,000.00

FY 2022 STIF Project Total \$10,000.00	FY 2023 STIF Project Total \$10,000.00
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FY 2022 percent of STIF Funds supporting student transportation 20%	FY 2023 percent of STIF Funds supporting student transportation 20%
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4. All Projects Totals

PTSP Projects Total \$232,286.00	Amount Carried Forward \$0.00
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FY 2022 Total STIF Funds \$116,143.00	FY 2023 Total STIF Funds \$116,143.00
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FY 2022 Student STIF Funds \$12,614.30	FY 2023 Student STIF Funds \$12,614.30
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FY 2022 Percent of STIF Funds supporting student transportation 10.86%	FY 2023 Percent of STIF Funds supporting student transportation 10.86%
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Please explain why your allocation of STIF Funds to support student transportation is less than 1 %.

Additional service to Madras on Saturdays will continue to connect Warm Springs students to Redmond Proficiency Academy weekend services and activities.

Limit 500 Characters