

FS Project

Non- FS Project

Recommended for Funding by RAC for 2011

DFO Number	Project Name	County	FS Priority & % allocation	Applicant	Title II Fund Request	Recommended for Funding
CR-001	County Properties	Crook		Crook County Weed Control	\$ 2,625.00	\$ 2,625.00
CR-002	Crooked River Watershed Noxious Weed Control	Crook		Crooked River Weed Management Area	\$ 78,750.00	\$ 50,000.00
CR-003	Crazy Creek Fish Passage and Habitat Restoration	Crook	OCH 1	Ochoco - Paulina	\$ 51,534.00	\$ 30,000.00
CR-004	Deep Creek Watershed Restoration	Crook	OCH 2	Ochoco - Paulina	\$ 59,097.00	\$ 25,000.00
CR-005	North Fork Crooked River Improvement	Crook	OCH 5	Ochoco-Prineville	\$ 50,100.65	\$ 50,100.65
DE-001	High Desert Museum Forest Management Plan - Phase II	Deschutes		High Desert Museum	\$ 52,750.00	\$ 25,000.00
DE-004	Tri-County Weed/Vegetation Education Outreach	Deschutes		Deschutes County Road Dept.	\$ 39,741.45	\$ 30,000.00
DE-005	TSID Fish Screening and Passage - Phase II	Deschutes		Upper Deschutes Watershed Council	\$ 75,000.00	\$ 60,000.00
DE-007	Sisters Area Fuels Reduction	Deschutes	DES 4	Deschutes -Sisters	\$ 149,100.00	\$ 70,000.00
JE-003	Jefferson County Community Justice Work Crews	Jefferson		Jefferson County Community Justice	\$ 14,700.40	\$ 12,992.72
JE-004	Jefferson County Weed Control	Jefferson		Jefferson County Public Works	\$ 15,000.00	\$ 13,292.32
KL-001	Crescent Lk. Guard Station Stabilization / Interpretation	Klamath	DES 1	Deschutes - Crescent	\$ 52,500.00	\$ 32,000.00
KL-003	Little Deschutes Trail and Recreation Rehabilitation	Klamath	DES 3	Deschutes - Crescent	\$ 22,969.00	\$ 15,000.00
WH-002	Upper Bridge Creek Culvert Project	Wheeler		Wheeler County	\$ 17,340.00	\$ 17,340.00
MU-001	Central Oregon Youth Land Stewardship			Heart of Oregon	\$ 202,000.00	\$ 80,000.00
		Deschutes	30%			\$ 24,000.00
		Crook	30%			\$ 24,000.00
		Jefferson	30%			\$ 24,000.00
		Klamath	10%			\$ 8,000.00
MU-004	Invasive Plant Treatment on the Deschutes NF			Deschutes	\$ 76,860.00	\$ 30,000.00
		Deschutes	50%			\$ 15,000.00
		Jefferson	50%			\$ 15,000.00
MU-005	Invasive Plant Treatment on the ONF and CRNG			Ochoco -Prineville	\$ 80,850.00	\$ 35,000.00
		Crook	33%			\$ 11,666.67
		Jefferson	33%			\$ 11,666.67
		Wheeler	33%			\$ 11,666.67
MU-006	Pacific Crest Trail Maintenance			Deschutes-BFR	\$ 69,940.50	\$ 35,000.00
		Deschutes	67%			\$ 23,333.33
		Jefferson	17%			\$ 5,833.33
		Klamath	17%			\$ 5,833.33
COIC	COIC			COIC	\$ 16,999.50	\$ 16,999.50
		Deschutes	20%			\$ 3,399.90
		Crook	20%			\$ 3,399.90
		Jefferson	20%			\$ 3,399.90
		Klamath	20%			\$ 3,399.90
		Wheeler	20%			\$ 3,399.90

Total \$ 630,350.19

Funding by County	Estimated Available	Recommended County Specific Projects	Recommended Multi-County Projects	Recommended / Available
Crook	\$214,445.07	\$ 157,725.65	\$ 39,066.57	92%
Deschutes	\$280,310.22	\$ 185,000.00	\$ 65,733.23	89%
Jefferson	\$50,487.30	\$ 26,285.04	\$ 59,899.90	171%
Klamath	\$50,159.70	\$ 47,000.00	\$ 17,233.23	128%
Wheeler	\$34,947.90	\$ 17,340.00	\$ 15,066.57	93%
	\$630,350.19	\$ 433,350.69	\$ 196,999.50	