

2012 Draft Deschutes-Ochoco Recommended Funding Allocation (contingent on USFS approval)

Note: The total amount available for Title II contributions is not currently available; therefore the RAC allocated funds based on the minimum amount potentially granted. Priorities were given to projects that will be funded if additional monies become available.

DFO #	Project Name	USFS Priority by County	Applicant	RAC Request	Recommended conservative funding (\$398K)	Recommended funding beyond minimum (\$511K)	Priority if additional funding is available	Difference between minimum and maximum funding allowance
<b>Crook County</b>								
CR-001	Crooked River Watershed Noxious Weed Control		CRWM	\$ 65,284.00	\$ 40,000.00	\$ 65,284.00	1	full funding
CR-003	Black Snag Corral Construction and Kimlin Spr.	1	ONF - LM	\$ 16,784.25	\$ 15,985.00	\$ 15,985.00		NA
CR-005	Stream Habitat Project in Trout, Dick & Auger creeks	2	ONF - LM	\$ 48,100.00	\$ 40,000.00	\$ 48,100.00	1	full funding
CR-007	Middle Deep Restoration	3	ONF - Paulina	\$ 50,500	\$ -	\$ 50,500.00	2	full funding
<b>Deschutes County</b>								
DE-001	DC Weeds along Public Roads		Deschutes County	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00		NA
DE-002	Tri-County Weed/Vegetation Education Outreach		Deschutes County	\$ 28,776.00	\$ 20,000.00	\$ 20,000.00		NA
DE-004*	Deschutes Skyline Collaborative Forest Landscape Restoration		CO Forest Stewardship Fdn.	\$ 40,940.00	\$ 26,000.00	\$ 26,000.00		NA
DE-005	SET Hazardous Fuels Reduction	3	DNF - BFR	\$ 107,730.00	\$ 10,000.00	\$ 10,000.00		NA
DE-006	Soda Creek Restoration	2	DNF - BFR	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00		NA
DE-009	Deschutes National Forest Volunteer Coordinator	1	DNF - BFR	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00		NA
<b>Jefferson County</b>								
JE-005	Metolius River Trail Restoration	1	DNF - Sisters	\$ 34,000.00	\$ 7,800.00	\$ 12,800.00	1	additional \$5,000
<b>Klamath County</b>								
KL-001	Crescent Lake Guard Station	1	Crescent NF	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00		NA
KL-003	Odell Lake Bull Trout Escapment	2	Crescent NF	\$ 18,000.00	\$ 5,000.00	\$ 18,000.00	1	additional \$13,000
<b>Wheeler County</b>								
WH-001	Wheeler County Weed Management Project		Wheeler SWCD	\$ 43,780.00	\$ 10,000.00	\$ 10,000.00		NA
WH-003	Younger Pond Repair		ONF - Paulina	\$ 2,364.00	\$ -	\$ 2,364.00	1	full funding
WH-004	Jackson Creek Restoration	1	ONF - Paulina	\$ 30,000.00	\$ -	\$ 9,300.00	2	fund at \$9,300
<b>Multiple Counties</b>								
MU-001	Youth at Work in Central Oregon		Heart of Oregon Corps	\$ 170,174.00	\$ 60,000.00	\$ 60,000.00		NA
	<i>Allocation by County: Crook 20%, Deschutes 50%, Jefferson 20%, Klamath 10%</i>							
MU-002	Invasive Plant Control on the Ochoco NF & Crooked River NG	1	ONF	\$ 87,000.00	\$ 30,000.00	\$ 30,000.00		NA
	<i>Allocation by County: Crook 33%, Jefferson 33%, Wheeler 33%</i>							
MU-003	Invasive Plant Control on the Deschutes National Forest	3	DNF	\$ 94,400.00	\$ 30,000.00	\$ 30,000.00		NA
	<i>Allocation by County: Deschutes 33%, Jefferson 33%, Klamath 33%</i>							
<b>TOTAL</b>					<b>\$ 398,285.00</b>	<b>\$ 511,833.00</b>		

DE-004 \*Foundation will decide how to allocate funding

WH-001 \*\*Only for implementation

Estimate of Title II funds available	Conservative estimate based on a potential 41% reduction compared to 2011	Estimate based on current Title II allocations
Crook	\$ 126,695.85	\$ 203,116.00
Deschutes	\$ 165,609.82	\$ 165,983.00
Jefferson	\$ 29,828.32	\$ 44,851.00
Klamath	\$ 55,565.46	\$ 67,817.95
Wheeler	\$ 20,647.66	\$ 31,710.00
<b>TOTAL</b>	<b>\$ 398,347.11</b>	<b>\$ 513,477.95</b>